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1964-1965
Budgets
County
Alameda Co.

COUNTY OF ALAMEDA
State of California

FINAL COUNTY BUDGET

For the Fiscal Year Ending June 30, 1965

NEW ADMINISTRATION BUILDING, COUNTY OF ALAMEDA

OCT 19 1964
UNIVERSITY OF CALIFORNIA
UC-NRLF
C 2 797 986

Compiled by
EUGENE U. WARING, Auditor-Controller

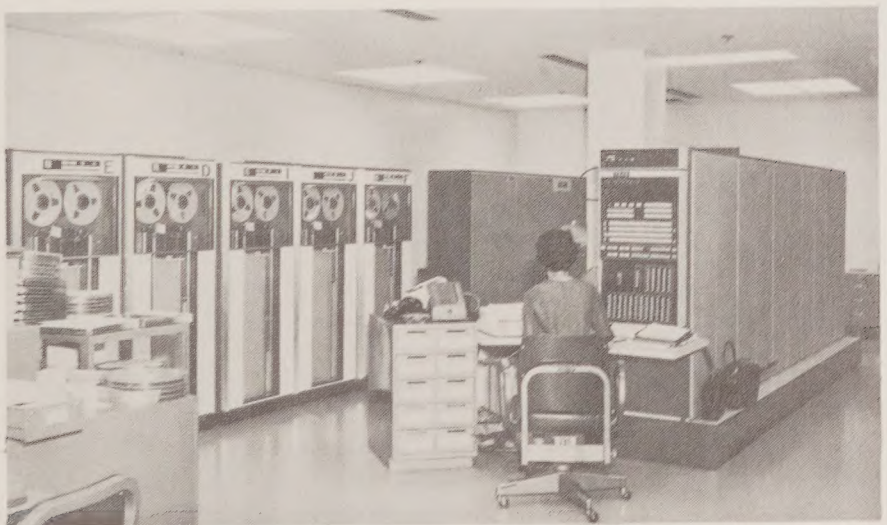
Published by Order of
THE BOARD OF SUPERVISORS

ALCOPARK: THE COUNTY'S NEW PUBLIC PARKING BUILDING WITH HELIPORT LOCATED ON ROOF. COMPLETE COUNTY GARAGE FACILITIES LOCATED IN BASEMENT.

COUNTY CIVIC CENTER COMPLEX. GARAGE *(foreground)*, NEW ADMINISTRATION BUILDING *(center)*, AND COURTHOUSE *(rear)*.

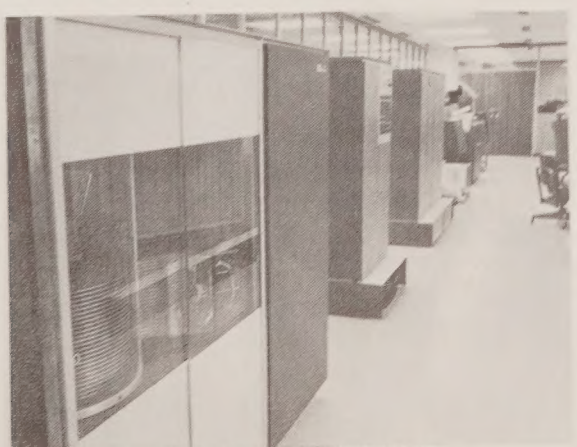
DATA

PROCESSING



IBM 7040 COMPLEX SHOWING THE TAPE DRIVES *(left)*, CONTROL UNIT FOR TAPE DRIVES *(background)*, AND 7040 CONSOLE *(right)*.

KEY PUNCH SECTION



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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 1

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 19 64-65

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:								
GENERAL FUND	103,234,153.	20,000.	103,254,153.	65,015,094.	38,239,059.	4,198,047.	34,041,012.	2.23
ROAD FUND	6,825,095.		6,825,095.	6,825,095.				
ACCUMULATIVE CAPITAL OUTLAY FUND	441,022.		441,022.	441,022.				
Total County Wide Funds	110,500,270.	20,000.	110,520,270.	72,281,211.	38,239,059.	4,198,047.	34,041,012.	2.23
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	715,964.		715,964.	140,395.	575,569.	24,442.	551,127.	0.17
Total Less Than County Wide Funds	715,964.		715,964.	140,395.	575,569.	24,442.	551,127.	
GRAND TOTAL	111,216,234.	20,000.	111,236,234.	72,421,606.	38,814,628.	4,222,489.	34,592,139.	

(10)	COUNTY WIDE TAX BASE			
	SECURED ROLL			Unsecured Roll
	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	(14)
Land	393,642,995.	19,926,850.	413,569,845.	1,282,700.
Improvements	877,047,960.	97,285,930.	974,333,890.	32,892,805.
Personal Property	164,042,430.	74,785,820.	238,828,250.	156,267,490.
Total Gross Assessed Valuation	1,434,733,385.	191,998,600.	1,626,731,985.	190,442,995.
Less Exemptions	83,336,725.		83,336,725.	657,850.
Total Net Assessed Valuation	1,351,396,660.	191,998,600.	1,543,395,260.	189,785,145.
Less Allowances for: Delinquencies (11) 1.25%; (12) - %; (13) - %; (14) 1.25%	16,892,458.		16,892,458.	2,372,314.
(Identify)				
(Identify)				
Adjusted Valuation for Rate Computation Purposes	1,334,504,202.	191,998,600.	1,526,502,802.	187,412,831.

State Controller
County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 1964 - 65

Fund	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Prop. Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled Gen'l Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:								
GENERAL FUND	12,998,772.	3,486,524.	80,000.	7,926,043.		1,506,205.	63,508,889.	65,015,094.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
ROAD FUND	1,901,637.	911,925.		98,467.		891,245.	5,933,850.	6,825,095.
ACCUMULATIVE CAPITAL OUTLAY FUND	217,232.					217,232.	223,790.	441,022.
Total County Wide Funds	16,299,554.	4,398,449.	1,261,913.	8,024,510.		2,614,682.	69,666,529.	72,281,211.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	43,654.	4,624.		100.		38,930.	101,465.	140,395.
Total Less Than County Wide Funds	43,654.	4,624.		100.		38,930.	101,465.	140,395.
GRAND TOTAL	16,343,208.	4,403,073.	1,261,913.	8,024,610.		2,653,612.	69,767,994.	72,421,606.

State Controller
County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64-65

Description	Actual Revenues 19 62 - 63	Actual ☐ Estimated ☒ Revenues 19 63 - 64	Revenue Estimates Requested ☐ Recommended ☒ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65
(1)	(2)	(3)	(4)	(5)
SUMMARIZATION BY SOURCE:				
Taxes (other than current property)	2,608,941.10	2,586,454.	2,685,130.	2,685,130.
Licenses and Permits	227,951.01	234,450.	243,250.	243,250.
Fines, Forfeits, Penalties	1,187,035.23	1,258,051.	1,287,330.	1,330,970.
Use of Money and Property	1,062,490.76	1,089,031.	1,167,681.	1,267,681.
Aid from Other Governmental Agencies	42,919,438.03	48,678,453.	58,511,485.	58,820,547.
Charges for Current Services	5,581,833.16	4,214,736.	4,387,906.	4,358,345.
Other Revenues	821,246.93	1,186,806.	925,720.	1,062,071.
GRAND TOTAL	54,408,936.22	59,247,981.	69,208,502.	69,767,994.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	48,981,721.05	53,149,086.	62,608,912.	63,508,889.
ROAD FUND	5,167,107.59	5,809,796.	6,309,335.	5,933,850.
ACCUMULATIVE CAPITAL OUTLAY FUND	189,031.08	217,556.	230,080.	223,790.
Total County Wide Funds	54,337,859.72	59,176,438.	69,148,327.	69,666,529.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	71,076.50	71,543.	60,175.	101,465.
Total Less Than County Wide Funds	71,076.50	71,543.	60,175.	101,465.
GRAND TOTAL	54,408,936.22	59,247,981.	69,208,502.	69,767,994.

State Controller
County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Revenue Classification	Actual Revenues 19 62 - 63	Actual ☐ Estimated ☒ Revenues 19 63 - 64	Revenue Estimates Requested ☐ Recommended ☒ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
TAXES OTHER THAN CURRENT PROPERTY					
3024 Property Taxes, Prior Secured	637,525.18	567,000.	570,000.	570,000.	
3024 Property Taxes, Prior Secured	5,546.53	6,000.	6,500.	6,500.	Library
3026 Property Taxes, Prior Unsecured	54,136.14	38,500.	40,000.	40,000.	
3026 Property Taxes, Prior Unsecured	310.48	300.	350.	350.	Library
3028 Solvent Credits Taxes	87,786.75	77,063.	78,000.	78,000.	
3030 Penalties and Costs on Delinquent Taxes	204,473.11	240,000.	240,000.	240,000.	
3032 Sales and Use Taxes	1,508,862.95	1,547,680.	1,642,280.	1,642,280.	
3032 Sales and Use Taxes	29,000.00	29,000.	29,000.	29,000.	Library
3034 Franchises	32,032.83	33,172.	34,000.	34,000.	
3036 Other Taxes					
Pro-Rata Canceled Taxes	18,621.48	7,910.	5,000.	5,000.	
Pro-Rata Canceled Taxes	16.65	29.	-0-	-0-	Library
Aircraft Taxes	30,629.00	39,800.	40,000.	40,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY	2,608,941.10	2,586,454.	2,685,130.	2,685,130.	
LICENSES AND PERMITS					
3100 Animal Licenses	5,570.00	5,200.	5,000.	5,000.	
3102 Business Licenses	2,044.00	3,200.	2,700.	2,700.	
3104 Construction Permits	180,135.50	187,000.	195,500.	195,500.	
3106 Road Privileges and Permits	8,478.01	9,500.	8,200.	8,200.	Road
3110 Zoning Permits	19,139.00	17,000.	19,000.	19,000.	

State Controller
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1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964-65

Revenue Classification (1)	Actual Revenues 19 62 - 63 (2)	Actual ☐ Estimated ☒ Revenues 19 63 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
LICENSES AND PERMITS (CONTINUED)					
Other Licenses and Permits					
3120 Bicycle Licenses	764.00	-0-	-0-	-0-	
3122 Firearms Licenses	43.50	50.	50.	50.	
3124 Marriage Licenses	11,777.00	12,500.	12,800.	12,800.	
TOTAL LICENSES AND PERMITS	227,951.01	234,450.	243,250.	243,250.	
FINES, FORFEITS, AND PENALTIES					
Vehicle Code Fines					
3130 Municipal Courts - City Motor Vehicle	365,387.60	377,500.	386,500.	413,000.	
3132 Justice Courts - City Motor Vehicle	2,751.91	3,100.	3,250.	3,250.	
3134 Superior Courts - Motor Vehicle	550.00	276.	-0-	-0-	Road
3136 Municipal Courts - Motor Vehicle	315,939.16	344,525.	349,120.	349,120.	Road
3138 Justice Courts - Motor Vehicle	82,923.00	85,500.	92,000.	92,000.	Road
Other Court Fines					
3140 Superior Courts	18,521.00	26,000.	28,000.	28,000.	
3142 Municipal Courts - General	229,463.58	233,300.	242,360.	244,500.	
3144 Justice Courts - General	7,767.08	6,500.	7,000.	7,000.	
3152 Fish and Game Fines	965.00	1,250.	1,000.	1,000.	
Forfeitures and Penalties					
3146 Fines Imposed as a Condition of Probation	159,493.61	175,000.	175,000.	190,000.	
3148 Forfeited Deposits	75.00	100.	100.	100.	
3150 Judgments and Damages	3,198.29	5,000.	3,000.	3,000.	
TOTAL FINES, FORFEITS, AND PENALTIES	1,187,035.23	1,258,051.	1,287,330.	1,330,970.	

State Controller
County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Revenue Classification	Actual Revenues 19 62 - 63	Actual ☐ Estimated ☒ Revenues 19 63 - 64	Revenue Estimates Requested ☐ Recommended ☒ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
REVENUE FROM THE USE OF MONEY AND PROPERTY					
Interest					
3160 Interest on Bank Deposits	928,991.89	1,000,000.	1,050,000.	1,150,000.	
3162 Interest on Investments	9,156.32	-0-	-0-	-0-	
3164 Interest from Other Sources	98.31	110.	110.	110.	
Rents and Concessions					
3170 Rent of Land and Buildings	107,097.63	73,521.	105,221.	105,221.	
3170 Rent of Land and Buildings	4,477.74	5,000.	3,150.	3,150.	Road
3172 Rent of Equipment	207.50	-0-	-0-	-0-	
3172 Rent of Equipment	10,700.41	10,400.	9,200.	9,200.	Road
3174 Concessions	1,760.96	-0-	-0-	-0-	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	1,062,490.76	1,089,031.	1,167,681.	1,267,681.	
AID FROM OTHER GOVERNMENTAL AGENCIES					
3180 State - Alcoholic Beverage License Fees	39,781.17	40,000.	40,000.	40,000.	
3182 State - Highway Users Tax	4,243,356.65	4,755,591.	5,262,400.	4,886,915.	Road
3184 State - Motor Vehicle In Lieu Tax	3,927,991.48	4,333,829.	4,536,100.	4,536,100.	
3186 State - Trailer Coach In Lieu Tax	35,457.30	32,000.	34,000.	34,000.	
3188 State - Other In Lieu Taxes					
Highway Property Rentals	18,430.20	22,294.	23,000.	23,000.	
Highway Property Rentals	11.81	12.	10.	10.	Library
State Welfare Administration					
3190 Adoption Program	255,119.71	293,000.	365,936.	365,936.	
3192 Licensing and Inspection of Boarding Homes	57,200.46	62,000.	77,405.	77,405.	
3194 Maternity Care	2,918.42	12,100.	15,071.	15,071.	

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County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Revenue Classification	Actual Revenues 19 62 - 63	Actual ☐ Estimated ☒ Revenues 19 63 - 64	Revenue Estimates Requested ☐ Recommended ☒ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)					
3196 State for Aged	6,845,899.52	7,051,494.	7,613,957.	7,613,957.	
3198 State for Blind	588,583.27	562,460.	566,444.	566,444.	
State for Children					
3202 Children in Family Groups	4,109,115.74	4,812,784.	5,681,667.	5,681,667.	
3204 Children in Boarding Homes and Institutions	474,199.44	526,887.	518,400.	518,400.	
3210 State for Disabled	703,930.58	1,258,477.	2,100,239.	2,100,239.	
3212 State for Medical Care	2,582,394.04	1,514,769.	1,695,766.	1,695,766.	
3214 State - Medical Assistance to the Aged	978,077.90	1,142,234.	1,756,538.	1,756,538.	
3216 State - Public Health Administration	181,472.75	188,243.	189,927.	189,927.	
3218 State for Cerebral Palsy	101,040.13	110,000.	115,145.	115,145.	
3220 State for Mental Health	56,937.50	84,200.	442,659.	459,459.	
3230 State for Tuberculosis Control	126,474.17	56,147.	65,950.	43,736.	
Other State Aid for Health					
3234 Treatment of Alcoholism	80,185.67	77,100.	89,093.	89,093.	
3236 Health Research Projects	26,500.99	21,874.	23,652.	47,821.	
3238 Tumor Registry	1,091.75	1,000.	1,050.	2,128.	
State for Agriculture					
3240 Agriculture Department Salaries	3,300.00	3,300.	3,300.	3,300.	
3242 Rodent Control	200.00	185.	200.	200.	
3244 State for Civil Defense	24,407.80	43,500.	32,532.	35,532.	
State for Construction					
3246 Directors' Residence - Chabot Ranch	-0-	16,184.	-0-	-0-	
3246 Boys' Camp	-0-	-0-	253,816.	253,816.	
3246 Fairmont	16,106.97	-0-	-0-	-0-	
3248 County Fairgrounds	55,045.18	-0-	-0-	553,500.	
3260 Road Construction	161,520.00	290,000.	260,000.	260,000.	Road

State Controller
County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64-65

Revenue Classification	Actual Revenues 19 62-63	Actual ☐ Estimated ☒ Revenues 19 63-64	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65	Approved/Adopted by the Board of Supervisors 19 64-65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)					
State Aid for Corrections					
3300 Boys' Camp Maintenance	65,063.60	64,803.	65,000.	65,000.	
3302 Senior Boys' Camp Maintenance	90,904.55	98,693.	99,000.	99,000.	
3306 Girls' Home Maintenance	56,915.45	72,409.	73,500.	73,500.	
Other State Aid					
3308 State Milk Program	14,619.50	17,400.	18,900.	20,000.	
3312 Bay Farm Island Bridge Maintenance	21,048.31	24,000.	24,000.	24,000.	Road
3314 Posey Tube Maintenance	82,082.64	-0-	-0-	-0-	Road
3318 Surplus Property Refunds	-0-	298.	-0-	-0-	
3320 Tax Deeded Land Rentals	552.67	800.	800.	800.	
3350 Aid for Dependent and Neglected Children	17,657.01	86,935.	161,808.	188,378.	
3350 Educational Leave Stipend	15,781.68	11,000.	14,997.	14,997.	
3350 Chronic Disease Research	-0-	17,000.	20,400.	20,400.	
3350 Per Capita Grants	-0-	-0-	-0-	28,790.	Library
3360 Federal for Welfare Administration	2,138,774.89	2,835,115.	3,965,056.	4,031,478.	
3362 Federal for Aged	6,601,291.16	6,832,410.	7,223,625.	7,223,625.	
3366 Federal for Blind	397,817.66	402,881.	414,579.	414,579.	
3370 Federal for Children	5,020,141.31	5,894,787.	7,227,244.	7,227,244.	
3380 Federal for Disabled	546,062.60	970,847.	1,542,632.	1,542,632.	
3384 Federal for Medical Care	-0-	1,486,556.	1,664,150.	1,664,150.	
3390 Federal for Medical Assistance to the Aged	1,955,226.28	2,337,649.	3,606,272.	3,606,272.	
3400 Federal for Health Administration	25,450.66	47,582.	34,857.	34,857.	
3410 Federal for Construction					
Fairmont Hospital Rehabilitation Unit	16,106.97	-0-	-0-	-0-	
Civil Defense Center	-0-	-0-	360,168.	345,500.	

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COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64-65

Revenue Classification (1)	Actual Revenues 19 62-63 (2)	Actual ☐ Estimated ☒ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)					
3430 Federal for Disaster	-0-	715.	-0-	-0-	
3430 Federal for Disaster	-0-	13,649.	-0-	-0-	Road
Federal Other					
3438 Federal for Mental Health	18,377.93	8,730.	-0-	-0-	
3442 Sugar Beet Subsidy	1,992.02	1,500.	1,500.	1,500.	
3458 Federal Aid to Cuban Refugees	1,822.05	3,500.	-0-	-0-	
3458 Federal for Treatment of Alcoholism	16,028.94	6,330.	-0-	-0-	
3458 Federal for Chronically Ill and Aged Research	6,569.00	13,138.	29,576.	29,576.	
3458 Federal for Ford Foundation Project	34,993.61	15,342.	15,342.	15,342.	
Other In Lieu Taxes					
3560 Local Housing Authority In Lieu Taxes	32,154.90	30,000.	30,000.	30,000.	
3560 Local Housing Authority In Lieu Taxes	161.92	-0-	-0-	-0-	Library
Other Governmental Agencies					
3570 Contributions from Other Counties	2,000.00	-0-	-0-	-0-	
3572 Contributions from Cities	43,090.12	46,600.	42,622.	42,622.	
3574 Contributions from Special Districts	-0-	-0-	50,000.	50,000.	
3574 Contributions from Special Districts	-0-	26,120.	61,200.	61,200.	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	42,919,438.03	48,678,453.	58,511,485.	58,820,547.	
CHARGES FOR CURRENT SERVICES					
3580 Assessment and Tax Collection Fees	138,732.74	140,100.	145,100.	165,100.	
3582 Auditing and Accounting Fees	7,620.00	9,000.	9,000.	9,000.	
3584 Communications Services	6,262.55	15,050.	30,000.	30,000.	
3586 Election Services	87,492.00	12,000.	133,921.	54,360.	
3588 Inheritance Tax Fees	40,000.00	40,000.	40,000.	40,000.	
3590 Legal Services	31,249.71	54,300.	55,000.	55,000.	

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BUDGET FOR THE FISCAL YEAR 19 64-65

Revenue Classification (1)	Actual Revenues 19 62-63 (2)	Actual ☐ Estimated ☒ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
CHARGES FOR CURRENT SERVICES (CONTINUED)					
3592 Personnel Services	2,843.43	2,100.	2,100.	2,100.	
3594 Planning and Engineering Services	50,846.37	66,300.	114,000.	114,000.	Road
3596 Purchasing Fees and Services	1,479.38	1,600.	1,800.	1,800.	
3600 Agricultural Services	4,911.25	4,400.	4,500.	4,500.	
3602 Civil Process Services	116,404.92	120,250.	124,350.	126,350.	
Court Fees and Costs					
3604 Court Fees and Costs	364,032.17	368,585.	380,930.	384,930.	
3605 Jury, Witness, and Interpreters' Fees	71,089.12	70,265.	70,250.	78,250.	
3606 Court Reporters' Fees	121,895.00	180,000.	190,000.	190,000.	
3608 Estate Fees	37,579.72	71,500.	70,800.	70,800.	
3612 Law Enforcement Services	109,504.30	108,790.	106,098.	106,098.	
3614 Recording Fees	535,022.85	577,941.	601,991.	601,991.	
3620 Road and Street Services	64,534.33	68,000.	26,700.	26,700.	Road
3624 Health Fees and Services	193,722.13	197,250.	189,024.	189,024.	
3626 Mental Health Services	9,252.00	14,600.	107,700.	107,700.	
3630 Adoption Fees	54,185.04	56,000.	58,500.	58,500.	
Institutional Care and Services					
3650 Institutional Care and Services	2,666,229.92	1,323,000.	1,215,200.	1,215,200.	
3651 Blood Transfusion Services	22,957.27	24,500.	25,000.	25,000.	
3652 Care in State Institutions	150,709.76	152,500.	154,500.	158,000.	
3656 Care of Juvenile Court Wards	268,638.12	258,000.	260,000.	260,000.	
3658 Care of City and Federal Prisoners	90,992.38	50,570.	50,000.	50,000.	
Educational Services					
3316 Peace Officer Training	13,721.95	3,897.	8,400.	8,400.	
3660 Nurses' Training	16,406.80	17,100.	16,200.	16,200.	
3670 Library Services	36,005.98	35,714.	24,000.	36,500.	Library

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ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64-65

Revenue Classification (1)	Actual Revenues 19 62-63 (2)	Actual ☐ Estimated ☒ Revenues 1963-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
CHARGES FOR CURRENT SERVICES (CONTINUED)					
3690 Other Charges for Current Services	200,282.81	108,724.	105,842.	105,842.	
3690 Other Charges for Current Services	67,229.16	62,700.	67,000.	67,000.	Road
TOTAL CHARGES FOR CURRENT SERVICES	5,581,833.16	4,214,736.	4,387,906.	4,358,345.	
OTHER REVENUE					
Sale of Fixed Assets					
3700 Sale of Land and/or Improvements	1,814.25	168,160.	-0-	137,641.	
3700 Sale of Land and/or Improvements	1,450.00	10,674.	5,000.	5,000.	Road
3701 Sale of Equipment	34,393.20	35,039.	35,000.	35,000.	
3701 Sale of Equipment	10,080.44	11,000.	5,250.	5,250.	Road
3701 Sale of Equipment	-0-	6,300.	4,280.	4,280.	Accumulative Capital Outlay
Other Sales					
3702 Sale of Personal Property	15,461.14	13,210.	13,190.	13,190.	
3702 Sale of Personal Property	533.13	500.	-0-	-0-	Road
3704 Sale of Produce	13,078.08	16,800.	16,500.	16,500.	
3706 Sale of Poison Grain	.50	-0-	-0-	-0-	
3708 Sale of Meals	40,137.98	130,785.	131,300.	134,300.	
Other					
3720 Capital Reimbursement from County Service Area L-1	39,620.00	-0-	-0-	-0-	
3720 Contribution from Fair Funds	66,949.64	-0-	-0-	-0-	
3724 Revenue from Discontinued Districts	-0-	2,200.	-0-	-0-	
3726 Revenue Applicable to Prior Years	1,240.82	-0-	-0-	-0-	
3732 Compensation Insurance Refunds	12,468.63	170,287.	208,390.	208,390.	
3732 Compensation Insurance Refunds	1,669.75	20,484.	20,115.	20,115.	Road
3732 Compensation Insurance Refunds	23.13	352.	315.	315.	Library

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COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Revenue Classification	Actual Revenues 19 62 - 63	Actual ☐ Estimated ☒ Revenues 19 63 - 64	Revenue Estimates Requested ☐ Recommended ☒ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OTHER REVENUE (CONTINUED)					
Other					
3734 Discounts on Stores Purchases	10,316.95	8,500.	8,000.	10,000.	
3734 Discounts on Stores Purchases	598.19	400.	500.	500.	Road
3738 Duplicate Tax Payments	106,027.93	122,000.	30,000.	30,000.	
3740 Gifts and Donations	13,935.00	12,210.	12,210.	12,210.	
3750 Insurance Proceeds	12,928.18	10,200.	11,500.	11,500.	
3750 Insurance Proceeds	1,377.96	2,880.	1,000.	1,000.	Road
3760 Professional Fees - Services by Private Physicians in Institutions	163,491.02	176,000.	176,000.	176,000.	
3770 Unclaimed Money - Cash Overages and Voided Warrants	3,977.71	5,500.	4,000.	4,000.	
3770 Unclaimed Money - Cash Overages and Voided Warrants	40.00	-0-	-0-	-0-	Road
3790 Other Revenue	42,929.88	49,636.	16,870.	16,870.	
3790 Other Revenue	37,672.34	2,297.	500.	500.	Road
3790 Other Revenue	-0-	136.	-0-	-0-	Library
3946 Reserve for Acquisition of Motor Vehicle Equipment	189,031.08	211,256.	225,800.	219,510.	Accumulative Capital Outlay
TOTAL OTHER REVENUE	821,246.93	1,186,806.	925,720.	1,062,071.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES	54,408,936.22	59,247,981.	69,208,502.	69,767,994.	

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STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 64-65

Budget Units (Grouped by Function) (1)	Dept. No.	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)
GENERAL GOVERNMENT					
Legislative and Administrative					
Board of Supervisors	101	321,804.74	315,014.	300,549.	306,241.
County Clerk	102	519,846.51	565,643.	602,980.	606,114.
County Administrator	104	118,463.61	123,986.	126,496.	131,530.
Human Relations Commission	106	New Department 2/4/64	4,251.	17,488.	17,624.
Total Legislative and Administrative		960,114.86	1,008,894.	1,047,513.	1,061,509.
Finance					
Auditor-Controller	110	466,634.15	493,514.	516,173.	532,160.
Assessor	111	1,459,011.18	1,501,497.	1,626,084.	1,606,103.
Data Processing Center	112	147,053.98	199,338.	258,212.	273,196.
Treasurer-Tax Collector	114	527,320.31	546,508.	541,459.	546,427.
Purchasing Agent	117	154,778.90	162,328.	176,642.	167,686.
Central Services	118	2,940.38	3,828.	3,267.	6,497.
County Store	119	161,732.98	163,853.	173,783.	173,469.
Central Collections	120	New Department - 7/1/64		462,034.	451,159.
Total Finance		2,919,471.88	3,070,866.	3,757,654.	3,756,697.
Personnel					
Civil Service Commission	131	204,559.38	218,050.	215,657.	224,285.
Total Personnel		204,559.38	218,050.	215,657.	224,285.
Counsel					
District Attorney	135	942,342.12	1,043,855.	1,179,893.	1,108,220.
Total Counsel		942,342.12	1,043,855.	1,179,893.	1,108,220.

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COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 64-65

Budget Units (Grouped by Function) (1)	Dept. No.	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	
GENERAL GOVERNMENT (CONTINUED)						
Property Management						
Motor Vehicle (Division of Public Works)	140	48,542.00	129,482.	76,951.	69,471.	
Motor Vehicle (Division of Public Works)	140	159,859.81	197,100.	210,000.	210,000.	Accumulative Capital Outlay
Building Maintenance (Division of Public Works)	141	2,195,693.10	2,401,453.	2,572,233.	2,583,066.	
Public Works Administration	145	136,560.42	152,000.	160,274.	164,174.	
Total Property Management		2,540,655.33	2,880,035.	3,019,458.	3,026,711.	
Plant Acquisition						
Plant Acquisition (Division of Public Works)	146	1,615,215.32	3,095,786.	2,669,900.	2,301,053.	
Plant Management (Division of Public Works)	147	New Department - 7/1/64		2,118,000.	1,518,000.	
Total Plant Acquisition		1,615,215.32	3,095,786.	4,787,900.	3,819,053.	
Elections						
Primary Election	150	-0-	396,316.	-0-	-0-	
General Election	151	357,908.67	-0-	398,869.	397,369.	
Special Election	152	6,182.98	48,282.	15,000.	10,000.	
Registration of Voters	155	269,499.65	306,602.	315,542.	313,156.	
Total Elections		633,591.30	751,200.	729,411.	720,525.	
Communications						
Communications (Division of Sheriff)	160	229,642.30	238,302.	260,769.	259,846.	
Total Communications		229,642.30	238,302.	260,769.	259,846.	
Promotion						
Advertising County Resources	165	339,640.45	364,108.	375,760.	375,760.	
County Fairgrounds	167	147,323.28	83,853.	60,000.	60,000.	
County Fairgrounds - Capital Projects	168	136,837.32	-0-	-0-	-0-	
Total Promotion		623,801.05	447,961.	435,760.	435,760.	

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(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 64-65

Budget Units (Grouped by Function) (1)	Dept. No.	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)
GENERAL GOVERNMENT (CONTINUED)					
Other General					
Compensation Insurance	171	324,129.92	463,098.	368,372.	368,372.
Fire Insurance	172	18,937.00	21,919.	18,165.	18,165.
Professional and Public Liability Insurance	173	83,925.83	91,408.	92,618.	92,618.
Other Insurance and Surety Bonds	174	19,714.14	188.	180.	180.
Surveyor-Engineer	180	54,427.54	65,553.	69,917.	72,485.
Contributions to Employees' Retirement Fund	190	2,694,751.44	2,834,987.	2,879,885.	2,879,885.
Contributions to Social Security (OASDI)	191	470,697.34	599,090.	621,930.	621,930.
Contributions to Employees' Health Program	192	142,337.00	230,637.	238,380.	238,380.
Property Taxes Refunded	195	88,637.92	32,867.	30,000.	30,000.
Miscellaneous Expense	199	1,123.16	1,715.	1,800.	1,800.
Total Other General		3,898,681.29	4,341,462.	4,321,247.	4,323,815.
TOTAL GENERAL GOVERNMENT		14,568,074.83	17,096,411.	19,755,262.	18,736,421.
PUBLIC PROTECTION					
Judicial					
Superior Courts	200	711,761.44	720,048.	792,548.	761,346.
Public Defender	207	181,126.13	206,864.	255,218.	241,188.
Grand Jury	209	22,232.33	27,385.	25,000.	25,000.
Alameda Municipal Court	210	74,084.88	76,578.	89,907.	92,854.
Berkeley-Albany Municipal Court	211	205,946.99	223,456.	242,269.	238,484.
Fremont-Newark-Union City Municipal Court	212	66,700.28	71,008.	78,760.	76,381.
Oakland-Piedmont Municipal Court	214	847,463.24	893,248.	891,177.	932,700.
San Leandro-Hayward Municipal Court	216	187,252.55	204,687.	239,392.	244,265.
Livermore Justice Court	218	28,240.56	30,089.	34,944.	30,267.
Pleasanton Justice Court	219	18,232.63	19,023.	23,835.	20,019.
Total Judicial		2,343,041.03	2,472,386.	2,673,050.	2,662,504.

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COUNTY BUDGET FORM
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(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 64-65

Budget Units (Grouped by Function) (1)	Dept. No.	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)
PUBLIC PROTECTION (CONTINUED)					
Police Protection					
Sheriff	220	1,376,262.35	1,418,098.	1,623,795.	1,567,614.
Marshals and Constables (All)	230	286,335.36	294,391.	236,092.	240,725.
Total Police Protection		1,662,597.71	1,712,489.	1,859,887.	1,808,339.
Detention and Correction					
County Jail	235	209,500.77	216,616.	264,271.	207,312.
Santa Rita Rehabilitation Center	236	1,636,837.25	1,657,038.	1,735,775.	1,744,452.
Probation Officer	240	2,493,460.78	2,643,567.	2,805,131.	2,726,092.
Juvenile Hall	242	1,085,881.74	1,232,616.	1,195,427.	1,204,916.
Boys' Camp	245	173,661.92	185,866.	219,668.	188,149.
Senior Boys' Camp	246	232,967.48	244,094.	241,193.	249,868.
Girls' Home	247	304,533.45	318,531.	319,746.	335,429.
State Correctional Schools	248	129,936.67	126,495.	135,500.	135,500.
Total Detention and Correction		6,266,780.06	6,624,823.	6,916,711.	6,791,718.
Fire Protection					
Fire Warden	250	123,474.71	144,921.	146,276.	145,777.
Total Fire Protection		123,474.71	144,921.	146,276.	145,777.
Protective Inspection					
Agricultural Commissioner	265	182,721.37	194,905.	198,163.	208,106.
Building Inspection (Division of Public Works)	266	232,647.96	213,865.	266,927.	270,670.
Sealer of Weights and Measures	267	162,948.67	163,749.	167,893.	167,664.
Total Protective Inspection		578,318.00	572,519.	632,983.	646,440.

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(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 64-65

Budget Units (Grouped by Function) (1)	Dept. No.	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)
PUBLIC PROTECTION (CONTINUED)					
Other Protection					
Civil Defense	270	102,432.00	83,040.	103,093.	79,684.
Coroner-Public Administrator	271	243,659.34	270,187.	290,305.	292,070.
Fish and Game Warden	272	12,995.12	12,859.	12,906.	12,906.
Planning Commission	273	199,434.34	190,107.	214,410.	217,293.
Local Agency Formation Commission	274			13,403.	13,403.
Recorder	275	218,254.05	227,189.	236,587.	236,856.
Predatory Animal Control	280	7,474.00	7,838.	8,126.	8,126.
Pound Service and Prevention of Cruelty to Animals	282	10,339.92	13,626.	13,626.	13,626.
Redevelopment Agency of Alameda County	283	748,554.93	565,028.	1,539,052.	1,270,522.
Total Other Protection		1,543,143.70	1,369,874.	2,431,508.	2,144,486.
TOTAL PUBLIC PROTECTION		12,517,355.21	12,897,012.	14,660,415.	14,199,264.
PUBLIC ASSISTANCE					
Hospital Care					
Institutions Commission	300	151,383.94	177,034.	336,124.	228,255.
Highland Hospital	301	6,099,557.79	5,860,196.	5,528,233.	5,518,304.
Fairmont Hospital	303	3,978,963.39	2,775,462.	2,646,959.	2,368,711.
Fairmont Laundry	307	2,304.01	911.	21,296.	10,170.
Medical Research and Education	309	58,328.00	58,416.	70,000.	90,000.
Outside Medical Service	312	71,370.09	59,838.	93,625.	86,425.
Mental Health Program	313	122,486.14	274,058.	958,508.	916,533.
Care in State Hospitals	320	239,538.47	245,243.	254,500.	254,500.
Center for Treatment and Education on Alcoholism	330	97,759.53	78,030.	93,222.	91,000.
Alameda Clinic	332	32,261.16	32,661.	33,376.	34,819.
Berkeley Clinic	333	86,758.22	89,244.	89,132.	95,026.
Total Hospital Care		10,940,710.74	9,651,093.	10,124,975.	9,693,743.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 64-65

Budget Units (Grouped by Function) (1)	Dept. No.	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved Adopted by the Board of Supervisors 19 64 - 65 (5)
PUBLIC ASSISTANCE (CONTINUED)					
Administration - Welfare and Security					
Welfare Department	350	4,516,189.31	5,356,312.	5,982,355.	6,207,721.
Welfare Building (Division of Public Works)	355	208,655.28	370,041.	224,315.	226,500.
District Attorney - Family Support Division	358	160,914.09	163,202.	263,832.	209,807.
Total Administration - Welfare and Security		4,885,758.68	5,889,555.	6,470,502.	6,644,028.
Welfare and Security					
Aged Aid	360	14,604,473.69	15,109,266.	16,149,537.	16,149,537.
Blind Aid	362	1,092,582.09	1,122,903.	1,163,853.	1,163,853.
Potentially Self-Supporting Blind Aid	364	77,813.01	33,472.	Included in Blind Aid	
Children's Aid	366	11,201,699.23	12,927,166.	15,606,883.	15,606,883.
Children in Boarding Homes and Institutions	367	724,365.10	782,312.	784,600.	784,600.
Disabled Aid	368	1,445,729.79	2,534,187.	4,048,095.	4,048,095.
Medical Care	370	2,376,518.65	3,001,325.	3,359,916.	3,359,916.
Medical Assistance to the Aged	371	3,916,406.87	4,706,361.	7,261,314.	7,261,314.
Medical Assistance to the Aged - County	372	28,805.30	-0-	-0-	-0-
Total Welfare and Security		35,668,393.73	40,216,992.	48,374,198.	48,374,198.
General Relief					
Indigent Aid	380	1,207,782.68	835,558.	592,087.	592,087.
Total General Relief		1,207,782.68	835,558.	592,087.	592,087.
Care of Court Wards					
Care of Juvenile Court Wards	390	597,622.55	592,377.	784,400.	672,215.
Total Care of Court Wards		597,622.55	592,377.	784,400.	672,215.
TOTAL PUBLIC ASSISTANCE		53,309,268.38	57,185,575.	66,346,162.	65,976,271.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1964-65

Budget Units (Grouped by Function) (1)	Dept. No.	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)	
HEALTH AND SANITATION						
Health						
Health Department	400	2,157,711.33	2,189,822.	2,314,506.	2,372,113.	
Cerebral Palsy (Division of Health Department)	401	92,191.97	101,854.	105,108.	108,787.	
Special Projects (" " " ")	404	26,005.87	23,195.	64,310.	66,357.	
Ford Foundation Research (" " " ")	405	56,777.73	68,106.	77,768.	82,091.	
Total Health		2,332,686.90	2,382,977.	2,561,692.	2,629,348.	
TOTAL HEALTH AND SANITATION		2,332,686.90	2,382,977.	2,561,692.	2,629,348.	
ROADS						
Road Construction and Maintenance						
Estuary Tube	507	102,274.77	State Operation - 1963/64			
Road and Bridge Maintenance	509	5,151,995.10	5,308,819.	6,446,454.	6,525,095.	
Total Road Construction and Maintenance		5,254,269.87	5,308,819.	6,446,454.	6,525,095.	
TOTAL ROADS		5,254,269.87	5,308,819.	6,446,454.	6,525,095.	Roads
RECREATION AND CULTURAL SERVICES						
Veterans' Memorial Buildings						
Veterans' Memorial Buildings (Division of Public Works)	600	135,449.67	134,944.	137,791.	137,136.	
Total Veterans' Memorial Buildings		135,449.67	134,944.	137,791.	137,136.	
TOTAL RECREATION AND CULTURAL SERVICES		135,449.67	134,944.	137,791.	137,136.	
EDUCATION						
Library Services						
County Library	780	11,400.00	11,976.	11,976.	10,344.	General
County Library	780	393,800.82	428,207.	627,515.	682,189.	Library
Total Library Services		405,200.82	440,183.	639,491.	692,533.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 64-65

Budget Units (Grouped by Function) (1)	Dept. No.	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)
EDUCATION (CONTINUED)					
School Administration					
Superintendent of Schools	800	297,707.96	329,449.	398,325.	342,677.
Board of Education	802	6,829.51	5,941.	10,404.	5,435.
Total School Administration		304,537.47	335,390.	408,729.	348,112.
Agricultural Education					
Farm Advisor	804	40,804.26	42,166.	49,797.	49,357.
Total Agricultural Education		40,804.26	42,166.	49,797.	49,357.
TOTAL EDUCATION		750,542.55	817,739.	1,098,017.	1,090,002.
GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		88,858,647.41	95,823,477.	111,005,793.	109,293,537.
RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:					
Salaries and Employees' Benefits		36,857,827.75	39,367,775.	42,229,570.	42,587,111.
Services and Supplies		46,226,976.77	49,428,938.	59,426,535.	58,119,620.
Other Charges		2,109,250.23	2,206,479.	2,423,628.	2,423,628.
Fixed Assets		3,664,592.66	4,820,285.	6,926,060.	6,163,178.
GRAND TOTAL		88,858,647.41	95,823,477.	111,005,793.	109,293,537.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 64-65

Budget Units (Grouped by Function) (1)	Actual Expenditures 19 62 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)	
Total Specific Expenditure Requirements (brought forward)	88,858,647.41	95,823,477.	111,005,793.	109,293,537.	
APPROPRIATIONS FOR CONTINGENCIES:					
Appropriations for Contingencies - General			1,357,900.	1,357,900.	General
Appropriations for Contingencies - Road			300,000.	300,000.	Road
Appropriations for Contingencies - Library			37,152.	33,775.	Library
Appropriations for Contingencies - Salary Adjustments			1,673,000.	-0-	General
Appropriations for Contingencies - Salary Adjustments			78,641.	-0-	Road
Appropriations for Contingencies - Motor Vehicle Equipment Reserve			231,022.	231,022.	Accumulative Capital Outlay
Total Expenditure Requirements			114,683,508.	111,216,234.	
PROVISIONS FOR RESERVES:					
Fire Insurance Reserve			20,000.	20,000.	General
GRAND TOTAL BUDGET REQUIREMENTS	88,858,647.41	95,823,477.	114,703,508.	111,236,234.	
RE-ANALYSIS BY FUND:					
COUNTY WIDE FUNDS:					
General Fund	83,050,716.91	89,889,351.	106,772,724.	103,254,153.	
Road Fund	5,254,269.87	5,308,819.	6,825,095.	6,825,095.	
Accumulative Capital Outlay Fund	159,859.81	197,100.	441,022.	441,022.	
Total County Wide Funds	88,464,846.59	95,395,270.	114,038,841.	110,520,270	
LESS THAN COUNTY WIDE FUNDS:					
Library Fund	393,800.82	428,207.	664,667.	715,964.	
Total Less Than County Wide Funds	393,800.82	428,207.	664,667.	715,964.	
GRAND TOTAL BUDGET REQUIREMENTS	88,858,647.41	95,823,477.	114,703,508.	111,236,234.	

Function No. 1

General Government	$18,736,421.00

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: BOARD OF SUPERVISORS - 101

CLASSIFICATION
Function: General Government
Activity: Legislative and Administrative

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	68,398.92	73,480.	76,468.	82,160.	
SERVICES AND SUPPLIES					
Office Expense	11,726.57	29,540.	10,000.	10,000.	
Maintenance of Equipment	87.93	190.	150.	150.	
Communications	771.09	1,025.	800.	800.	
Memberships, Dues, and Subscriptions	20,534.92	16,800.	17,700.	17,700.	
Transportation and Travel	13,256.38	28,600.	11,816.	11,816.	
Publications and Legal Notices	23,845.96	24,380.	23,000.	23,000.	
Special Departmental Expense	6,144.81	3,882.	5,000.	5,000.	
Professional and Specialized Services	69,793.21	54,150.	78,500.	78,500.	
Insurance					
Other Insurance and Surety Bonds	262.50	263.	315.	315.	
Rents and Leases - Equipment		50.	100.	100.	
TOTAL SERVICES AND SUPPLIES	146,423.37	158,880.	147,381.	147,381.	
OTHER CHARGES					
Contributions to Other Agencies					
Special Districts	619.57	609.	1,200.	1,200.	
Fish and Game Propagation	193.92	485.	500.	500.	
Expenditures Applicable to Prior Years	7,500.00				
TOTAL OTHER CHARGES	8,313.49	1,094.	1,700.	1,700.	
FIXED ASSETS					
Equipment	98,668.96	81,560.	75,000.	75,000.	
TOTAL FIXED ASSETS	98,668.96	81,560.	75,000.	75,000.	
GRAND TOTAL	321,804.74	315,014.	300,549.	306,241.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: COUNTY CLERK - 102

CLASSIFICATION
Function: General Government - Public Protection
Activity: Legislative and Administrative - Judicial

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund General unless otherwise indicated, (6)
SALARIES AND EMPLOYEES BENEFITS	481,885.62	505,736.	551,542.	562,338.	
SERVICES AND SUPPLIES					
Office Expense	24,373.27	25,950.	27,705.	26,000.	
Maintenance of Equipment	753.99	1,130.	1,572.	1,572.	
Transportation and Travel	2,363.08	2,311.	2,361.	2,361.	
Professional and Specialized Services	561.11	589.	600.	600.	
Data Processing Services	6,354.03	6,225.	6,500.	6,500.	
Insurance					
Other Insurance and Surety Bonds	87.50	88.	90.	88.	
Rents and Leases - Equipment		1,310.	1,308.	1,308.	
Rents and Leases - Land, Structures, and Improvements	87.37	92.	121.	121.	
TOTAL SERVICES AND SUPPLIES	35,200.35	37,695.	40,257.	38,550.	
FIXED ASSETS					
Equipment	1,760.54	2,210.	11,181.	5,226.	
TOTAL FIXED ASSETS	1,760.54	2,210.	11,181.	5,226.	
GRAND TOTAL	519,846.51	565,643.	602,980.	606,114.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: COUNTY ADMINISTRATOR - 104
CLASSIFICATION
Function: General Government
Activity: Legislative and Administrative

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved, Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	115,406.53	121,050.	134,446.	139,480.	
SERVICES AND SUPPLIES					
Office Expense	992.58	1,048.	950.	950.	
Maintenance of Equipment	239.69	244.	250.	250.	
Communications	89.90	98.	150.	150.	
Transportation and Travel	1,734.91	1,546.	1,500.	1,500.	
TOTAL SERVICES AND SUPPLIES	3,057.08	2,936.	2,850.	2,850.	
GRAND TOTAL - GROSS	118,463.61	123,986.	137,296.	142,330.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered			10,800.	10,800.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			10,800.	10,800.	
GRAND TOTAL - NET	118,463.61	123,986.	126,496.	131,530.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: HUMAN RELATIONS COMMISSION - 106
CLASSIFICATION
Function: General Government
Activity: Legislative and Administrative

Expenditure Classification (1)	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS		2,466.	13,564.	13,700.	
SERVICES AND SUPPLIES					
Office Expense	NEW DEPARTMENT 2/4/64	200.	1,200.	1,200.	
Maintenance of Equipment			24.	24.	
Transportation and Travel		150.	900.	900.	
Special Departmental Expense		100.	600.	600.	
Professional and Specialized Services		200.	1,200.	1,200.	
TOTAL SERVICES AND SUPPLIES		650.	3,924.	3,924.	
FIXED ASSETS					
Equipment		1,135.			
TOTAL FIXED ASSETS		1,135.			
GRAND TOTAL		4,251.	17,488.	17,624.	

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SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: AUDITOR-CONTROLLER - 110
CLASSIFICATION
Function: General Government
Activity: Finance

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	374,742.90	398,314.	401,728.	417,715.	
SERVICES AND SUPPLIES					
Office Expense	17,624.03	17,720.	17,721.	17,721.	
Maintenance of Equipment	2,850.67	2,941.	2,408.	2,408.	
Transportation and Travel	3,281.17	3,363.	3,616.	3,616.	
Professional and Specialized Services					
Data Processing Services	64,677.87	68,962.	68,000.	68,000.	
Insurance					
Other Insurance and Surety Bonds	17.50	18.	18.	18.	
Rents and Leases - Equipment	153.24	195.	156.	156.	
TOTAL SERVICES AND SUPPLIES	88,604.48	93,199.	91,919.	91,919.	
FIXED ASSETS					
Equipment	3,286.77	2,001.	22,526.	22,526.	
TOTAL FIXED ASSETS	3,286.77	2,001.	22,526.	22,526.	
GRAND TOTAL	466,634.15	493,514.	516,173.	532,160.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: ASSESSOR - 111
CLASSIFICATION
Function: General Government
Activity: Finance

Expenditure Classification (1)	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	1,279,087.60	1,338,665.	1,428,156.	1,412,431.	
SERVICES AND SUPPLIES					
Office Expense	31,627.66	32,767.	33,057.	33,057.	
Maintenance of Equipment	1,589.77	1,872.	2,009.	2,009.	
Communications	604.42	320.			
Transportation and Travel	73,512.41	69,414.	72,390.	72,390.	
Professional and Specialized Services	1,680.00	1,980.	1,980.	1,980.	
Data Processing Services	54,619.10	44,418.	68,000.	68,000.	
Insurance					
Other Insurance and Surety Bonds	175.00	175.	175.	175.	
Rents and Leases - Equipment	10,189.92	11,776.	11,837.	11,837.	
Rents and Leases - Land, Structures, and Improvements	35.00	35.	35.	35.	
TOTAL SERVICES AND SUPPLIES	174,033.28	162,757.	189,483.	189,483.	
FIXED ASSETS					
Equipment	5,890.30	75.	8,445.	4,189.	
TOTAL FIXED ASSETS	5,890.30	75.	8,445.	4,189.	
GRAND TOTAL	1,459,011.18	1,501,497.	1,626,084.	1,606,103.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: DATA PROCESSING CENTER - 112
CLASSIFICATION (Division of Auditor-Controller)
Function: General Government
Activity: Finance

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	469,907.28	628,746.	712,860.	696,542.	
SERVICES AND SUPPLIES					
Office Expense	25,219.99	63,090.	79,823.	79,823.	
Maintenance of Equipment	460.66	1,317.	919.	919.	
Utilities	3,237.05	7,020.	7,200.	7,200.	
Transportation and Travel	3,467.15	9,839.	10,038.	10,038.	
Rents and Leases - Equipment	295,380.14	437,734.	657,177.	607,655.	
TOTAL SERVICES AND SUPPLIES	327,764.99	519,000.	755,157.	705,635.	
FIXED ASSETS					
Equipment	14,496.10	4,732.	9,245.	5,201.	
TOTAL FIXED ASSETS	14,496.10	4,732.	9,245.	5,201.	
GRAND TOTAL - GROSS	812,168.37	1,152,478.	1,477,262.	1,407,378.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	665,114.39	953,140.	1,219,050.	1,134,182.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	665,114.39	953,140.	1,219,050.	1,134,182.	
GRAND TOTAL - NET	147,053.98	199,338.	258,212.	273,196.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: TREASURER-TAX COLLECTOR - 114
CLASSIFICATION
Function: General Government
Activity: Finance

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	366,453.71	378,365.	388,175.	395,660.	
SERVICES AND SUPPLIES					
Office Expense	41,505.23	44,545.	46,079.	46,079.	
Maintenance of Equipment	3,637.77	3,627.	3,670.	3,667.	
Communications	144.97	154.	515.	500.	
Transportation and Travel	2,412.13	2,497.	3,280.	3,280.	
Publications and Legal Notices	12,195.74	12,775.	12,500.	12,500.	
Special Departmental Expense	19.30	50.	100.	-0-	
Professional and Specialized Services	4,542.90	8,180.	3,985.	3,565.	
Data Processing Services	74,921.37	72,327.	57,600.	57,600.	
Insurance					
Other Insurance and Surety Bonds	1,517.50	1,368.	1,370.	1,368.	
Rents and Leases - Equipment	18,498.27	18,827.	18,827.	18,827.	
TOTAL SERVICES AND SUPPLIES	159,395.18	164,350.	147,926.	147,386.	
FIXED ASSETS					
Equipment	1,471.42	3,793.	5,358.	3,381.	
TOTAL FIXED ASSETS	1,471.42	3,793.	5,358.	3,381.	
GRAND TOTAL	527,320.31	546,508.	541,459.	546,427.	

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County Budget Act
1964

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: PURCHASING AGENT - 117
CLASSIFICATION
Function: General Government
Activity: Finance

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	135,660.51	140,837.	155,092.	147,090.	
SERVICES AND SUPPLIES					
Office Expense	8,182.24	10,309.	10,200.	9,300.	
Small Tools and Instruments	78.75	50.	50.	50.	
Maintenance of Equipment	432.52	550.	639.	600.	
Communications	154.91	168.	25.	-0-	
Memberships, Dues, and Subscriptions	85.00	85.	85.	85.	
Transportation and Travel	3,042.91	3,111.	3,551.	3,661.	
Publications and Legal Notices	956.82	1,037.	1,150.	1,050.	
Special Departmental Expense			25.	25.	
Professional and Specialized Services	126.78	175.	175.	175.	
Rents and Leases - Equipment	5,008.10	5,287.	5,131.	5,131.	
TOTAL SERVICES AND SUPPLIES	18,068.03	20,772.	21,031.	20,077.	
FIXED ASSETS					
Equipment	1,050.36	719.	519.	519.	
TOTAL FIXED ASSETS	1,050.36	719.	519.	519.	
GRAND TOTAL	154.778.90	162,328.	176,642.	167,686.	

State Controller
County Budget Act
1954

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: CENTRAL SERVICES - 118
CLASSIFICATION
Function: General Government
Activity: Finance

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	85,398.02	87,337.	92,330.	91,610.	
SERVICES AND SUPPLIES					
Household Expense					
Laundry Service and Supplies	160.49	243.	310.	310.	
Office Expense	4,887.93	4,670.	5,060.	5,060.	
Maintenance of Equipment	2,181.83	2,500.	2,917.	2,700.	
Transportation and Travel	163.92	239.	170.	170.	
Special Departmental Expense	1,155.27	1,518.	1,600.	1,400.	
Professional and Specialized Services					
Data Processing Services	1,082.36	842.	1,100.	1,100.	
Rents and Leases - Equipment	2,220.00	2,360.	2,898.	2,898.	
TOTAL SERVICES AND SUPPLIES	11,851.80	12,372.	14,055.	13,638.	
OTHER CHARGES					
Unapportioned Inventory Adjustments			1,000.	1,000.	
TOTAL OTHER CHARGES			1,000.	1,000.	
FIXED ASSETS					
Equipment	1,173.73	494.	3,267.	3,267.	
TOTAL FIXED ASSETS	1,173.73	494.	3,267.	3,267.	
GRAND TOTAL - GROSS	98,423.55	100,203.	110,652.	109,515.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	95,483.17	96,375.	107,385.	103,018.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	95,483.17	96,375.	107,385.	103,018.	
GRAND TOTAL - NET	2,940.38	3,828.	3,267.	6,497.	

State Controller
County Budget Act
1964

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: COUNTY STORE - 119
CLASSIFICATION
Function: General Government
Activity: Finance

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	137,419.03	141,916.	142,414.	145,750.	
SERVICES AND SUPPLIES					
Household Expense	109.86	97.	125.	125.	
Office Expense	1,997.48	2,212.	2,094.	2,094.	
Small Tools and Instruments	44.07	-0-	-0-	-0-	
Maintenance - Structures, Improvements, and Grounds	3,650.37	955.	9,370.	5,750.	
Maintenance of Equipment	916.42	500.	410.	380.	
Utilities	1,301.62	911.	800.	800.	
Transportation and Travel	7,201.47	6,887.	6,890.	6,890.	
Special Departmental Expense	73.80	190.	150.	150.	
Professional and Specialized Services	120.00	240.	240.	240.	
Rents and Leases - Equipment	7,320.00	8,040.	9,120.	9,120.	
TOTAL SERVICES AND SUPPLIES	22,735.09	20,032.	29,199.	25,549.	
OTHER CHARGES					
Unapportioned Inventory Adjustments	1,495.66	1,500.	1,500.	1,500.	
TOTAL OTHER CHARGES	1,495.66	1,500.	1,500.	1,500.	
FIXED ASSETS					
Equipment	83.20	405.	670.	670.	
TOTAL FIXED ASSETS	83.20	405.	670.	670.	
GRAND TOTAL	161,732.98	163,853.	173,783.	173,469.	

State Controller
County Budget Act
1964

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: CENTRAL COLLECTIONS - 120
CLASSIFICATION (Division of Auditor-Controller)
Function: General Government
Activity: Finance

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS			390,206.	381,211.	
SERVICES AND SUPPLIES					
Office Expense			11,683.	11,283.	
Maintenance of Equipment			1,027.	972.	
Communications			1,920.	1,860.	
Memberships, Dues, and Subscriptions			70.	70.	
Transportation and Travel			2,567.	2,542.	
Special Departmental Expense	NEW DEPARTMENT EFFECTIVE 7/1/64		250.	250.	
Professional and Specialized Services			400.	400.	
Data Processing Services			43,823.	43,643.	
Rents and Leases - Land, Structures, and Improvements			7,770.	7,770.	
TOTAL SERVICES AND SUPPLIES			69,510.	68,790.	
FIXED ASSETS					
Equipment			2,318.	1,658.	
TOTAL FIXED ASSETS			2,318.	1,658.	
GRAND TOTAL - GROSS			462,034.	451,659.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Inter-Departmental Services Rendered				500.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				500.	
GRAND TOTAL - NET			462,034.	451,159.	

State Controller
County Budget Act
1964

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: CIVIL SERVICE COMMISSION - 131
CLASSIFICATION
Function: General Government
Activity: Personnel

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	179,892.16	190,690.	187,709.	196,467.	
SERVICES AND SUPPLIES					
Office Expense	13,585.01	13,280.	12,900.	12,900.	
Maintenance of Equipment	378.77	480.	500.	500.	
Communications		26.	50.	-0-	
Memberships, Dues, and Subscriptions	375.00	375.	375.	375.	
Transportation and Travel	2,431.49	2,420.	2,550.	2,550.	
Publications and Legal Notices	987.95	1,272.	1,200.	1,200.	
Professional and Specialized Services	3,254.47	3,455.	3,400.	3,400.	
Data Processing Services	2,928.65	5,442.	6,500.	6,500.	
Rents and Leases - Land, Structures, and Improvements	430.76	151.	150.	150.	
TOTAL SERVICES AND SUPPLIES	24,372.10	26,901.	27,625.	27,575.	
FIXED ASSETS					
Equipment	295.12	459.	323.	243.	
TOTAL FIXED ASSETS	295.12	459.	323.	243.	
GRAND TOTAL	204,559.38	218,050.	215,657.	224,285.	

State Controller
County Budget Act
1964

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: DISTRICT ATTORNEY - 135
CLASSIFICATION
Function: General Government - Public Protection
Activity: Counsel - Judicial

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	868,905.39	965,481.	1,077,696.	1,008,208.	
SERVICES AND SUPPLIES					
Office Expense	13,426.18	18,038.	16,053.	16,053.	
Maintenance of Equipment	2,012.62	2,670.	3,005.	3,005.	
Communications	11,043.02	11,708.	12,000.	12,000.	
Jury and Witness Expense	150.00	150.	150.	150.	
Memberships, Dues, and Subscriptions	450.00	489.	450.	450.	
Transportation and Travel	19,303.34	19,984.	19,700.	19,700.	
Special Departmental Expense	14,085.66	11,721.	30,394.	30,000.	
Professional and Specialized Services	9,906.22	9,574.	10,700.	10,700.	
Insurance					
Other Insurance and Surety Bonds	17.50	18.	18.	18.	
Rents and Leases - Equipment			1,750.	1,750.	
TOTAL SERVICES AND SUPPLIES	70,394.54	74,352.	94,220.	93,826.	
FIXED ASSETS					
Equipment	3,042.19	4,022.	7,977.	6,186.	
TOTAL FIXED ASSETS	3,042.19	4,022.	7,977.	6,186.	
GRAND TOTAL	942,342.12	1,043,855.	1,179,893.	1,108,220.	

State Controller
County Budget Act
1964

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: MOTOR VEHICLE - 140
CLASSIFICATION (Division of Public Works)
Function: General Government
Activity: Property Management

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	125,322.73	135,858.	138,700.	144,700.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies			100.	100.	
Household Expense	139.54	242.	150.	150.	
Laundry Service and Supplies	519.00	798.	783.	783.	
Office Expense	350.84	2,011.	740.	740.	
Small Tools and Instruments	222.13	248.	250.	250.	
Maintenance of Equipment	177,679.07	171,837.	178,740.	178,740.	
Utilities	232.49				
Transportation and Travel	3,993.48	4,714.	4,100.	4,100.	
Special Departmental Expense	52.39	100.	100.	100.	
Leased Property Maintenance			326.	-0-	
TOTAL SERVICES AND SUPPLIES	183,188.94	179,950.	185,289.	184,963.	
FIXED ASSETS					
Equipment	229,496.58	308,259.	261,962.	248,808.	
TOTAL FIXED ASSETS	229,496.58	308,259.	261,962.	248,808.	
GRAND TOTAL - GROSS	538,008.25	624,067.	585,951.	578,471.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	329,606.44	297,485.	299,000.	299,000.	
Other Capital Outlay Costs Applied	159,859.81	197,100.	210,000.	210,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	489,466.25	494,585.	509,000.	509,000.	
GRAND TOTAL - NET	48,542.00	129,482.	76,951.	69,471.	

State Controller
County Budget Act
1964

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: MOTOR VEHICLE (Accumulative Capital Outlay)
CLASSIFICATION (Division of Public Works) 140
Function: General Government
Activity: Property Management

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
FIXED ASSETS					Accumulative
Equipment	159,859.81	197,100.	210,000.	210,000.	Capital Outlay
GRAND TOTAL	159,859.81	197,100.	210,000.	210,000.	

State Controller
County Budget Act
1964

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: BUILDING MAINTENANCE - 141
CLASSIFICATION (Division of Public Works)
Function: General Government
Activity: Property Management

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	1,423,778.71	1,525,976.	1,581,000.	1,628,400.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	851.90	860.	860.	860.	
Household Expense	30,245.88	39,389.	45,074,	45,074.	
Laundry Service and Supplies	3,183.33	4,362.	4,071.	4,071.	
Office Expense	3,678.78	3,476.	3,000.	3,000.	
Small Tools and Instruments	2,750.23	2,714.	2,700.	2,700.	
Maintenance - Structures, Improvements, and Grounds	133,506.49	155,404.	171,320.	166,000.	
Maintenance of Equipment	33,326.03	38,580.	46,987.	46,000.	
Utilities	387,456.93	374,066.	441,356.	428,000.	
Communications	187,560.48	257,162.	264,964.	265,000.	
Transportation and Travel	20,288.68	20,342.	20,300.	20,300.	
Special Departmental Expense	472.11	626.	1,380.	630.	
Rents and Leases - Equipment	15.00	100.	300.	300.	
Rents and Leases - Land, Structures, and Improvements	143,801.57	137,624.	160,578.	158,400.	
Leased Property Maintenance		14,831.			
TOTAL SERVICES AND SUPPLIES	947,137.41	1,049,536.	1,162,890.	1,140,335.	
FIXED ASSETS					
Structures and Improvements	29,221.47	21,438.	32,000.	32,000.	
Equipment	1,816.59	7,225.	4,843.	3,001.	
TOTAL FIXED ASSETS	31,038.06	28,663.	36,843.	35,001.	
GRAND TOTAL - GROSS	2,401,954.18	2,604,175.	2,780,733.	2,803,736.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	206,261.08	202,722.	208,500.	220,670.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	206,261.08	202,722.	208,500.	220,670.	
GRAND TOTAL - NET	2,195,693.10	2,401,453.	2,572,233.	2,583,066.	

State Controller
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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: PUBLIC WORKS ADMINISTRATION - 145
CLASSIFICATION
Function: General Government
Activity: Property Management

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	122,649.91	128,975.	130,950.	135,300.	
SERVICES AND SUPPLIES					
Office Expense	2,512.02	2,420.	2,420.	2,370.	
Maintenance of Equipment	199.97	240.	240.	240.	
Memberships, Dues, and Subscriptions	56.00	128.	105.	105.	
Transportation and Travel	4,097.12	3,779.	4,700.	4,300.	
Special Departmental Expense	410.96	261.	400.	400.	
Professional and Specialized Services					
Data Processing Services	13,172.64	16,123.	21,000.	21,000.	
TOTAL SERVICES AND SUPPLIES	20,448.71	22,951.	28,865.	28,415.	
FIXED ASSETS					
Equipment		74.	459.	459.	
TOTAL FIXED ASSETS		74.	459.	459.	
GRAND TOTAL - GROSS	143,098.62	152,000.	160,274.	164,174.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	6,538.20				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	6,538.20				
GRAND TOTAL - NET	136,560.42	152,000.	160,274.	164,174.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: PLANT ACQUISITION - 146
CLASSIFICATION (Division of Public Works)
Function: General Government
Activity: Plant Acquisition

Expenditure Classification (1)	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES AND SUPPLIES					
Maintenance - Structures, Improvements, and Grounds	12,897.82				
Professional and Specialized Services		12,000.			
Rents and Leases - Land, Structures, and Improvements	263,106.24	410,165.			
TOTAL SERVICES AND SUPPLIES	276,004.06	422,165.			
FIXED ASSETS					
Structures and Improvements	1,339,211.26	2,673,621.	2,669.900.	2,652,053.	
TOTAL FIXED ASSETS	1,339,211.26	2,673,621.	2,669,900.	2,652,053.	
GRAND TOTAL - GROSS	1,615,215.32	3,095,786.	2,669,900.	2,652,053.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Other Capital Outlay				351,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				351,000.	
GRAND TOTAL - NET	1,615,215.32	3,095,786.	2,669,900.	2,301,053.	

CAPITAL PROJECTS

Administration Building Payments	Chabot Ranch Replacement	Sunol Ridge Road
Welfare Building Payments	Coroner-Public Administrator Building Expansion	Communications Center Tower
Coliseum	San Leandro Branch Court Building	Fairmont Hospital - Connect Service Building to Generator
Hall of Justice	Courthouse Remodeling	Juvenile Facilities at Santa Rita
Highland Hospital Core Project	Courthouse Painting	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: PLANT MANAGEMENT - 147
CLASSIFICATION (Division of Public Works)
Function: General Government
Activity: Plant Acquisition

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES AND SUPPLIES					
Maintenance - Structures, Improvements, and Grounds	NEW DEPARTMENT EFFECTIVE 7/1/64		48,000.	48,000.	
Professional and Specialized Services				25,000.	
Rents and Leases - Land, Structures, and Improvements			2,070,000.	1,445,000.	
TOTAL SERVICES AND SUPPLIES			2,118,000.	1,518,000.	
GRAND TOTAL			2,118,000.	1,518,000.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: ELECTIONS - 150, 151, 152

CLASSIFICATION
Function: General Government
Activity: Elections

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
PRIMARY ELECTION - 150					
SERVICES AND SUPPLIES					
Special Departmental Expense	-0-	396,316.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES	-0-	396,316.	-0-	-0-	
GENERAL ELECTION - 151					
SERVICES AND SUPPLIES					
Special Departmental Expense	357,908.67	-0-	398,869.	397,369.	
TOTAL SERVICES AND SUPPLIES	357,908.67	-0-	398,869.	397,369.	
SPECIAL ELECTION - 152					
SERVICES AND SUPPLIES					
Special Departmental Expense	6,182.98	48,282.	15,000.	10,000.	
TOTAL SERVICES AND SUPPLIES	6,182.98	48,282.	15,000.	10,000.	
GRAND TOTAL	364,091.65	444,598.	413,869.	407,369.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: REGISTRATION OF VOTERS - 155

CLASSIFICATION
Function: General Government
Activity: Elections

Expenditure Classification (1)	Actual Expenditures 19 62 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	182,752.06	195,320.	203,203.	207,115.	
SERVICES AND SUPPLIES					
Office Expense	10,598.54	23,606.	17,715.	15,000.	
Maintenance of Equipment	268.56	336.	611.	611.	
Communications	1,348.87	1,859.	1,950.	1,500.	
Transportation and Travel	1,042.00	1,871.	1,500.	1,500.	
Special Departmental Expense	5,890.10	5,670.	15,000.	12,000.	
Professional and Specialized Services					
Data Processing Services	63,426.39	65,400.	67,000.	67,000.	
Rents and Leases - Equipment	4,173.13	4,678.	8,050.	8,050.	
TOTAL SERVICES AND SUPPLIES	86,747.59	103,420.	111,826.	105,661.	
FIXED ASSETS					
Equipment		7,862.	513.	380.	
TOTAL FIXED ASSETS		7,862.	513.	380.	
GRAND TOTAL	269,499.65	306,602.	315,542.	313,156.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: COMMUNICATIONS - 160
CLASSIFICATION (Division of Sheriff)
Function: General Government
Activity: Communications

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	166,192.57	180,100.	244,371.	206,869.	
SERVICES AND SUPPLIES					
Household Expense	294.54	227.	250.	250.	
Office Expense	1,478.68	1,564.	1,431.	1,431.	
Small Tools and Instruments			750.	650.	
Maintenance - Structures, Improvements, and Grounds	786.65	969.	28,200.	-0-	
Maintenance of Equipment	4,960.04	8,575.	8,627.	8,627.	
Utilities	729.84	856.	888.	888.	
Communications	23,148.42	31,993.	36,165.	31,393.	
Transportation and Travel	2,338.91	2,575.	3,840.	2,880.	
TOTAL SERVICES AND SUPPLIES	33,737.08	46,759.	80,151.	46,119.	
OTHER CHARGES					
Unapportioned Inventory Adjustments	940.45				
TOTAL OTHER CHARGES	940.45				
FIXED ASSETS					
Structures and Improvements		3,725.	4,725.	-0-	
Equipment	30,930.31	15,824.	44,326.	24,238.	
TOTAL FIXED ASSETS	30,930.31	19,549.	49,051.	24,238.	
GRAND TOTAL - GROSS	231,800.41	246,408.	373,573.	277,226.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	2,158.11	8,106.	112,804.	17,380.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	2,158.11	8,106.	112,804.	17,380.	
GRAND TOTAL - NET	229,642.30	238,302.	260,769.	259,846.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: ADVERTISING COUNTY RESOURCES - 165
CLASSIFICATION
Function: General Government
Activity: Promotion

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65	Approved/Adopted by the Board of Supervisors 19 64 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES AND SUPPLIES					
Special Departmental Expense					
Chamber of Commerce	332,141.30	364,108.		347,185.	
Miscellaneous	7,499.15		375,760.	28,575.	
TOTAL SERVICES AND SUPPLIES	339,640.45	364,108.	375,760.	375,760.	
GRAND TOTAL	339,640.45	364,108.	375,760.	375,760.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: COUNTY FAIRGROUNDS - 167
CLASSIFICATION
Function: General Government
Activity: Promotion

Expenditure Classification (1)	Actual Expenditures 19 62 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	117,188.64	9,966.			
SERVICES AND SUPPLIES					
Household Expense	1,051.74	93.			
Office Expense	213.85	25.			
Small Tools and Instruments	282.70	-0-			
Maintenance - Structures, Improvements, and Grounds	7,425.40	385.			
Maintenance of Equipment	888.25	2,695.			
Utilities	9,902.35	8.			
Communications	1,926.66	6.			
Transportation and Travel	7,971.29	675.			
Insurance					
Other Insurance and Surety Bonds	34.23				
TOTAL SERVICES AND SUPPLIES	29,696.47	3,887.			
OTHER CHARGES					
Contributions to Other Agencies					
County Fairgrounds		70,000.	60,000.	60,000.	
TOTAL OTHER CHARGES		70,000.	60,000.	60,000.	
FIXED ASSETS					
Equipment	438.17				
TOTAL FIXED ASSETS	438.17				
GRAND TOTAL	147,323.28	83,853.	60,000.	60,000.	

State Controller
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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: COUNTY FAIRGROUNDS - CAPITAL PROJECTS - 168
CLASSIFICATION
Function: General Government
Activity: Promotion

Expenditure Classification (1)	Actual Expenditures 19 62 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)	Fund (General unless otherwise indicated) (6)
FIXED ASSETS					
Land	2,040.50	260,000.			
Structures and Improvements	129,799.27	307,500.	-0-	-0-	
Equipment	4,997.55	7,500.			
TOTAL FIXED ASSETS	136,837.32	575,000.	-0-	-0-	
GRAND TOTAL - GROSS	136,837.32	575,000.	-0-	-0-	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Other Capital Outlay		575,000.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		575,000.			
GRAND TOTAL - NET	136,837.32	-0-	-0-	-0-	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: COMPENSATION INSURANCE - 171
CLASSIFICATION
Function: General Government
Activity: Other General

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES AND SUPPLIES					
Insurance					
Compensation Insurance	365,659.82	508,190.	399,999.	399,999.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Services and Supplies (503-4471)	3,791.05				Road
Services and Supplies (507-4471)	3,745.38				Road
Services and Supplies (509-4471)	33,345.12	44,236.	30,972.	30,972.	Road
Services and Supplies (780-4471)	648.35	856.	655.	655.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	41,529.90	45,092.	31,627.	31,627.	
GRAND TOTAL - NET	324,129.92	463,098.	368,372.	368,372.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: FIRE INSURANCE - 172
CLASSIFICATION
Function: General Government
Activity: Other General

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES AND SUPPLIES					
Insurance					
Fire Insurance	19,034.28	22,016.	18,265.	18,265.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Services and Supplies (780-4472)	97.28	97.	100.	100.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	97.28	97.	100.	100.	
GRAND TOTAL - NET	18,937.00	21,919.	18,165.	18,165.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173
CLASSIFICATION
Function: General Government
Activity: Other General

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES AND SUPPLIES					
Insurance					
Professional and Public Liability Insurance	98,798.10	106,131.	108,023.	108,023.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Services and Supplies (503-4470)	495.00				Road
Services and Supplies (507-4470)	702.00				Road
Services and Supplies (509-4470)	12,274.20	14,304.	14,975.	14,975.	Road
Services and Supplies (780-4470)	375.35	419.	430.	430.	Library
Services and Supplies (Miscellaneous)	1,025.72				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	14,872.27	14,723.	15,405.	15,405.	
GRAND TOTAL - NET	83,925.83	91,408.	92,618.	92,618.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: COUNTY CONTRIBUTIONS TO EMPLOYEES' RETIREMENT FUND - 190
CLASSIFICATION
Function: General Government
Activity: Other General

Expenditure Classification	Actual Expenditures 19 62-63	Actual ☐ Estimated ☒ Expenditures 19 63-64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65	Approved/Adopted by the Board of Supervisors 19 64-65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS					
Retirement					
Employee Retirement Funds	2,871,268.55	3,001,582.	3,046,752.	3,046,752.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Salaries and Employee Benefits - Road (509-4125)	159,087.27	148,601.	148,848.	148,848.	Road
Salaries and Employee Benefits - Library (780-4125)	17,429.84	17,994.	18,019.	18,019.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	176,517.11	166,595.	166,867.	166,867.	
GRAND TOTAL - NET	2,694,751.44	2,834,987.	2,879,885.	2,879,885.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: COUNTY CONTRIBUTIONS TO SOCIAL SECURITY (OASDI) - 191
CLASSIFICATION
Function: General Government
Activity: Other General

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS					
Retirement					
F.I.C.A. Retirement Funds	502,358.83	633,054.	657,229.	657,229.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Salaries and Employee Benefits - Road (509-4126)	27,693.45	28,952.	30,214.	30,214.	Road
Salaries and Employee Benefits - Library (780-4126)	3,968.04	5,012.	5,085.	5,085.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	31,661.49	33,964.	35,299.	35,299.	
GRAND TOTAL - NET	470,697.34	599,090.	621,930.	621,930.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: COUNTY CONTRIBUTIONS TO EMPLOYEES' HEALTH PROGRAM - 192
CLASSIFICATION
Function: General Government
Activity: Other General

Expenditure Classification	Actual Expenditures 19 62-63	Actual ☐ Estimated ☒ Expenditures 19 63-64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65	Approved/Adopted by the Board of Supervisors 19 64-65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS					
Employee Group Insurance	151,874.00	244,472.	253,800.	253,800.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Salaries and Employee Benefits - Road (509-4128)	8,337.00	11,968.	12,300.	12,300.	Road
Salaries and Employee Benefits - Library (780-4128)	1,200.00	1,867.	3,120.	3,120.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	9,537.00	13,835.	15,420.	15,420.	
GRAND TOTAL - NET	142,337.00	230,637.	238,380.	238,380.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: PROPERTY TAXES REFUNDED - 195
CLASSIFICATION MISCELLANEOUS EXPENSE - 199
Function: General Government
Activity: Other General

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OTHER CHARGES					
Property Taxes Refunded	88,637.92	98,600.	150,000.	150,000.	
Miscellaneous Expense	1,123.16	1,715.	1,800.	1,800.	
TOTAL OTHER CHARGES	89,761.08	100,315.	151,800.	151,800.	
GRAND TOTAL - GROSS	89,761.08	100,315.	151,800.	151,800.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Other Costs Applied		65,733.	120,000.	120,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		65,733.	120,000.	120,000.	
GRAND TOTAL - NET	89,761.08	34,582.	31,800.	31,800.	

Function No. 2

Public Protection	$14,199,264.00

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: SUPERIOR COURTS - 200
CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	407,637.09	428,950.	501,178.	472,000.	
SERVICES AND SUPPLIES					
Office Expense	18,932.01	20,750.	24,152.	24,152.	
Maintenance of Equipment	459.13	573.	474.	474.	
Communications	11,663.63	11,881.	11,800.	11,800.	
Jury and Witness Expense	183,234.60	183,893.	185,000.	185,000.	
Transportation and Travel	2,648.25	7,530.	5,032.	3,571.	
Publications and Legal Notices	377.20	579.	800.	800.	
Professional and Specialized Services	81,267.64	61,421.	61,000.	61,000.	
Rents and Leases - Equipment	74.82	151.	200.	100.	
TOTAL SERVICES AND SUPPLIES	298,657.28	286,778.	288,458.	286,897.	
FIXED ASSETS					
Equipment	5,467.07	4,320.	2,912.	2,449.	
TOTAL FIXED ASSETS	5,467.07	4,320.	2,912.	2,449.	
GRAND TOTAL	711,761.44	720,048.	792,548.	761,346.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: PUBLIC DEFENDER - 207
CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	164,529.51	189,279.	234,965.	222,000.	
SERVICES AND SUPPLIES					
Office Expense	5,044.08	5,352.	5,047.	5,047.	
Maintenance of Equipment	152.40	231.	424.	375.	
Communications	274.19	305.	350.	300.	
Jury and Witness Expense		60.	100.	50.	
Transportation and Travel	8,742.66	8,737.	9,771.	9,771.	
Special Departmental Expense	96.66	194.	200.	200.	
Professional and Specialized Services	1,635.65	1,839.	1,950.	1,700.	
TOTAL SERVICES AND SUPPLIES	15,945.64	16,718.	17,842.	17,443.	
FIXED ASSETS					
Equipment	650.98	867.	2,411.	1,745.	
TOTAL FIXED ASSETS	650.98	867.	2,411.	1,745.	
GRAND TOTAL	181,126.13	206,864.	255,218.	241,188.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: GRAND JURY - 209

CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	272.95				
SERVICES AND SUPPLIES					
Jury and Witness Expense	3,979.65	3,478.	3,000.	3,000.	
Professional and Specialized Services	17,979.73	23,907.	22,000.	22,000.	
TOTAL SERVICES AND SUPPLIES	21,959.38	27,385.	25,000.	25,000.	
GRAND TOTAL	22,232.33	27,385.	25,000.	25,000.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: ALAMEDA MUNICIPAL COURT - 210
CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	61,594.46	64,667.	68,333.	71,600.	
SERVICES AND SUPPLIES					
Office Expense	4,205.50	4,368.	5,100.	4,850.	
Maintenance of Equipment	103.69	170.	190.	175.	
Communications	892.66	806.	900.	900.	
Jury and Witness Expense	1,464.00	760.	1,250.	1,250.	
Memberships, Dues, and Subscriptions	25.00	25.	25.	25.	
Transportation and Travel	53.16	173.	572.	507.	
Professional and Specialized Services	5,236.50	5,357.	5,300.	5,300.	
Data Processing Services			8,100.	8,100.	
TOTAL SERVICES AND SUPPLIES	11,980.51	11,659.	21,437.	21,107.	
FIXED ASSETS					
Equipment	509.91	252.	137.	147.	
TOTAL FIXED ASSETS	509.91	252.	137.	147.	
GRAND TOTAL	74,084.88	76,578.	89,907.	92,854.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: BERKELEY-ALBANY MUNICIPAL COURT - 211
CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 1963 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	146,997.69	166,325.	173,112.	174,500.	
SERVICES AND SUPPLIES					
Support and Care of Persons					
Care of Prisoners	9,690.76	675.	500.	500.	
Office Expense	9,012.69	11,100.	11,400.	9,800.	
Maintenance of Equipment	439.51	421.	450.	300.	
Communications	2,833.79	3,020.	3,350.	3,000.	
Jury and Witness Expense	1,402.91	2,146.	2,200.	2,200.	
Transportation and Travel	294.98	779.	700.	600.	
Professional and Specialized Services	10,814.22	37,831.	10,700.	10,700.	
Data Processing Services			27,600.	36,300.	
Rents and Leases - Equipment	24,263.90	195.	8,620.	156.	
TOTAL SERVICES AND SUPPLIES	58,752.76	56,167.	65,520.	63,556.	
FIXED ASSETS					
Equipment	196.54	964.	3,637.	428.	
TOTAL FIXED ASSETS	196.54	964.	3,637.	428.	
GRAND TOTAL	205,946.99	223,456.	242,269.	238,484.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: FREMONT-NEWARK-UNION CITY MUNICIPAL COURT - 212
CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	54,400.34	56,557.	55,654.	60,500.	
SERVICES AND SUPPLIES					
Office Expense	2,873.79	3,984.	6,700.	4,700.	
Maintenance of Equipment	59.29	71.	150.	140.	
Jury and Witness Expense	2,890.40	2,981.	5,550.	4,000.	
Transportation and Travel	342.25	445.	250.	185.	
Professional and Specialized Services	5,697.80	6,815.	5,650.	6,500.	
Data Processing Services			4,550.	100.	
TOTAL SERVICES AND SUPPLIES	11,863.53	14,296.	22,850.	15,625.	
FIXED ASSETS					
Equipment	436.41	155.	256.	256.	
TOTAL FIXED ASSETS	436.41	155.	256.	256.	
GRAND TOTAL	66,700.28	71,008.	78,760.	76,381.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: OAKLAND-PIEDMONT MUNICIPAL COURT - 214
CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	617,586.42	650,616.	668,645.	711,000.	
SERVICES AND SUPPLIES					
Support and Care of Persons					
Care of Prisoners	34,583.20	38,689.	35,000.	35,000.	
Office Expense	37,159.67	36,818.	35,000.	35,000.	
Maintenance of Equipment	1,065.20	1,765.	2,355.	1,700.	
Communications	679.98	1,395.	1,000.	1,000.	
Jury and Witness Expense	23,216.93	26,457.	23,500.	23,500.	
Transportation and Travel	1,929.33	1,427.	1,108.	978.	
Professional and Specialized Services	39,902.92	48,252.	49,250.	49,250.	
Data Processing Services	91,339.59	83,910.	72,000.	72,000.	
TOTAL SERVICES AND SUPPLIES	229,876.82	238,713.	219,213.	218,428.	
FIXED ASSETS					
Equipment		3,919.	3,319.	3,272.	
TOTAL FIXED ASSETS		3,919.	3,319.	3,272.	
GRAND TOTAL	847,463.24	893,248.	891,177.	932,700.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216
CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	152,779.55	165,510.	176,069.	182,600.	
SERVICES AND SUPPLIES					
Office Expense	9,346.06	9,508.	10,100.	9,300.	
Maintenance of Equipment	244.91	318.	430.	430.	
Communications	1,380.34	1,656.	1,448.	1,400.	
Jury and Witness Expense	3,021.66	2,566.	3,600.	3,600.	
Transportation and Travel	595.87	943.	1,674.	1,609.	
Professional and Specialized Services	19,610.70	22,415.	26,750.	26,750.	
Data Processing Services		150.	18,150.	18,150.	
TOTAL SERVICES AND SUPPLIES	34,199.54	37,556.	62,152.	61,239.	
FIXED ASSETS					
Equipment	273.46	1,621.	1,171.	426.	
TOTAL FIXED ASSETS	273.46	1,621.	1,171.	426.	
GRAND TOTAL	187,252.55	204,687.	239,392.	244,265.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: LIVERMORE JUSTICE COURT - 218
CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification (1)	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	24,810.77	26,305.	26,677.	27,200.	
SERVICES AND SUPPLIES					
Office Expense	1,755.78	1,646.	1,650.	1,650.	
Maintenance of Equipment	50.21	110.	110.	110.	
Communications	693.84	721.	722.	722.	
Jury and Witness Expense	243.25	214.	175.	175.	
Transportation and Travel	8.58				
Publications and Legal Notices		6.			
Professional and Specialized Services	444.90	1,077.	400.	400.	
Data Processing Services			5,200.	-0-	
Insurance					
Other Insurance and Surety Bonds	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES	3,206.56	3,784.	8,267.	3,067.	
FIXED ASSETS					
Equipment	223.23				
TOTAL FIXED ASSETS	223.23				
GRAND TOTAL	28,240.56	30,089.	34,944.	30,267.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: PLEASANTON JUSTICE COURT - 219
CLASSIFICATION
Function: Public Protection
Activity: Judicial

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	15,514.41	16,017.	16,116.	16,200.	
SERVICES AND SUPPLIES					
Office Expense	768.62	967.	1,000.	1,000.	
Maintenance of Equipment	29.90	64.	50.	50.	
Utilities					
Communications	279.20	294.	300.	300.	
Jury and Witness Expense	316.45	337.	500.	500.	
Professional and Specialized Services	1,314.05	1,058.	1,500.	1,500.	
Data Processing Services			3,900.		
Insurance					
Other Insurance and Surety Bonds	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES	2,718.22	2,730.	7,260.	3,360.	
FIXED ASSETS					
Equipment		276.	459.	459.	
TOTAL FIXED ASSETS		276.	459.	459.	
GRAND TOTAL	18,232.63	19,023.	23,835.	20,019.	

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COUNTY OF ALAMEDA
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: SHERIFF - 220
CLASSIFICATION
Function: Public Protection
Activity: Police Protection

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	1,161,759.08	1,194,464.	1,348,630.	1,323,483.	
SERVICES AND SUPPLIES					
Household Expense	53.69	50.	50.	50.	
Office Expense	11,949.89	13,904.	15,097.	14,500.	
Medical, Dental, and Laboratory Supplies	1,031.56	1,031.	2,765.	1,000.	
Small Tools and Instruments	57.99	54.	60.	-0-	
Maintenance of Equipment	2,056.87	2,156.	2,748.	2,641.	
Communications	12,919.49	12,919.	7,700.	7,164.	
Memberships, Dues, and Subscriptions			20.	-0-	
Transportation and Travel	150,530.28	151,775.	158,108.	151,000.	
Special Departmental Expense	8,498.93	9,920.	10,068.	8,500.	
Special Investigations	23,436.77	24,052.	44,476.	40,300.	
Professional and Specialized Services	1,031.91		1,200.	1,200.	
Data Processing Services			10,000.	10,000.	
Insurance					
Other Insurance and Surety Bonds	100.00	100.	70.	100.	
Rents and Leases - Equipment	300.00	1,868.	4,362.	1,680.	
TOTAL SERVICES AND SUPPLIES	211,967.38	217,829.	256,724.	238,135.	
FIXED ASSETS					
Equipment	2,535.89	5,805.	18,441.	5,996.	
TOTAL FIXED ASSETS	2,535.89	5,805.	18,441.	5,996.	
GRAND TOTAL	1,376,262.35	1,418,098.	1,623,795.	1,567,614.	

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COUNTY OF ALAMEDA
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19.64-65

Unit Title: MARSHALS AND CONSTABLES - 230
CLASSIFICATION
Function: Public Protection
Activity: Police Protection

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	269,076.58	276,618.	222,335.	228,000.	
SERVICES AND SUPPLIES					
Office Expense	3,451.11	3,973.	2,519.	2,500.	
Maintenance of Equipment	340.85	375.	339.	280.	
Communications	704.18	615.	658.	550.	
Transportation and Travel	12,105.34	12,171.	8,915.	8,800.	
Special Departmental Expense	21.83	23.	25.	-0-	
TOTAL SERVICES AND SUPPLIES	16,623.31	17,157.	12,456.	12,130.	
FIXED ASSETS					
Equipment	635.47	616.	1,301.	595.	
TOTAL FIXED ASSETS	635.47	616.	1,301.	595.	
GRAND TOTAL	286,335.36	294,391.	236,092.	240,725.	

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COUNTY OF ALAMEDA
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: COUNTY JAIL - 235
CLASSIFICATION
Function: Public Protection
Activity: Detention and Correction

Expenditure Classification	Actual Expenditures 19 62-63	Actual ☐ Estimated ☒ Expenditures 19 63-64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65	Approved/Adopted by the Board of Supervisors 19 64-65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	178,053.82	186,641.	234,242.	178,124.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	493.48	554.	2,482.	500.	
Household Expense	2,538.43	1,975.	1,975.	1,725.	
Laundry Service and Supplies	351.14	411.	1,350.	300.	
Food	24,942.86	22,937.	20,750.	23,750.	
Office Expense	617.56	780.	780.	650.	
Medical, Dental, and Laboratory Supplies	606.67	650.	800.	700.	
Small Tools and Instruments	144.21	144.	100.	75.	
Maintenance - Structures, Improvements, and Grounds	639.37	333.	380.	300.	
Maintenance of Equipment	589.27	590.	500.	500.	
Transportation and Travel		188.	288.	288.	
Special Departmental Expense	192.53	48.	20.	-0-	
Professional and Specialized Services	48.00	70.	100.	100.	
TOTAL SERVICES AND SUPPLIES	31,163.52	28,680.	29,525.	28,888.	
FIXED ASSETS					
Equipment	283.43	1,295.	504.	300.	
TOTAL FIXED ASSETS	283.43	1,295.	504.	300.	
GRAND TOTAL	209,500.77	216,616.	264,271.	207,312.	

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COUNTY OF ALAMEDA
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: SANTA RITA REHABILITATION CENTER - 236
CLASSIFICATION
Function: Public Protection
Activity: Detention and Correction

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	1,096,643.00	1,139,991.	1,180,041.	1,204,255.	
SERVICES AND SUPPLIES					
Agricultural Services and Supplies	9,278.14	11,325.	11,340.	11,340.	
Clothing and Personal Supplies	28,226.94	29,836.	29,160.	29,160.	
Household Expense	19,343.29	21,145.	23,500.	23,500.	
Laundry Service and Supplies	4,082.60	3,800.	3,500.	3,500.	
Food	340,914.52	274,932.	330,000.	330,000.	
Office Expense	5,285.81	5,295.	5,329.	5,329.	
Medical, Dental, and Laboratory Supplies	7,834.06	8,888.	8,500.	8,500.	
Small Tools and Instruments	3,021.97	3,013.	3,000.	3,000.	
Maintenance - Structures, Improvements, and Grounds	21,976.63	36,375.	26,400.	27,300.	
Maintenance of Equipment	6,432.61	6,437.	6,375.	6,375.	
Utilities	75,572.44	72,500.	73,600.	73,000.	
Communications	8,285.23	8,197.	7,500.	6,900.	
Memberships, Dues, and Subscriptions	20.00	20.	20.	20.	
Transportation and Travel	39,906.03	39,679.	40,000.	37,250.	
Special Departmental Expense	65.23	112.	100.	100.	
Professional and Specialized Services	5,960.20	6,153.	7,732.	7,700.	
Rents and Leases - Equipment	37.00	48.	50.	50.	
Rents and Leases - Land, Structures, and Improvements					
Leased Property Maintenance	4,959.74	5,000.	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES	581,202.44	532,755.	581,106.	578,024.	
FIXED ASSETS					
Equipment	8,770.52	18,449.	14,658.	12,203.	
TOTAL FIXED ASSETS	8,770.52	18,449.	14,658.	12,203.	
GRAND TOTAL - GROSS	1,686,615.96	1,691,195.	1,775,805.	1,794,482.	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: SANTA RITA REHABILITATION CENTER - 236
CLASSIFICATION
Function: Public Protection
Activity: Detention and Correction

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
		CONTINUED FROM PAGE 70			
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Self-Produced Materials and Supplies Transferred	49,749.14	34,157.	40,000.	50,000.	
Credit for Interdepartmental Services Rendered	29.57		30.	30.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	49,778.71	34,157.	40,030.	50,030.	
GRAND TOTAL - NET	1,636,837.25	1,657,038.	1,735,775.	1,744,452.	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: PROBATION OFFICER - 240
CLASSIFICATION
Function: Public Protection
Activity: Detention and Correction

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	2,286,302.09	2,438,766.	2,600,000.	2,533,919.	
SERVICES AND SUPPLIES					
Office Expense	33,700.70	35,450.	33,500.	27,127.	
Maintenance of Equipment	6,409.57	7,251.	7,450.	6,904.	
Communications	49,402.92	51,852.	50,000.	48,140.	
Memberships, Dues, and Subscriptions	70.60				
Transportation and Travel	87,328.69	80,335.	81,000.	80,528.	
Publications and Legal Notices	106.10	89.	100.	100.	
Special Departmental Expense	99.86				
Professional and Specialized Services	8,671.42	7,791.	7,700.	7,300.	
Data Processing Services	7,867.29	8,928.	11,000.	11,000.	
Insurance					
Other Insurance and Surety Bonds	35.00	35.	35.	35.	
TOTAL SERVICES AND SUPPLIES	193,692.15	191,731.	190,785.	181,134.	
FIXED ASSETS					
Equipment	13,466.54	13,070.	14,346.	12,659.	
TOTAL FIXED ASSETS	13,466.54	13,070.	14,346.	12,659.	
GRAND TOTAL - GROSS	2,493,460.78	2,643.567.	2,805,131.	2,727,712.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered				1,620.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				1,620.	
GRAND TOTAL - NET	2,493,460.78	2,643.567.	2,805,131.	2,726,092.	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: JUVENILE HALL - 242
CLASSIFICATION
Function: Public Protection
Activity: Detention and Correction

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	921,122.75	1,060,891.	1,017,000.	1,035,315.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	10,883.48	11,690.	12,300.	11,800.	
Household Expense	5,845.60	8,290.	7,740.	7,740.	
Laundry Service and Supplies	12,236.26	15,410.	12,810.	12,810.	
Food	107,000.07	119,874.	125,000.	119,000.	
Office Expense	1,718.36	1,810.	2,125.	1,925.	
Medical, Dental, and Laboratory Supplies	2,635.52	2,930.	3,600.	3,600.	
Small Tools and Instruments	73.51	53.	50.	50.	
Maintenance - Structures, Improvements, and Grounds	473.07	1,050.	650.	500.	
Maintenance of Equipment	2,189.70	2,015.	2,750.	2,200.	
Transportation and Travel	3,377.10	3,710.	3,240.	3,240.	
Special Departmental Expense	2,122.45	2,124.	2,250.	2,250.	
Professional and Specialized Services	1,486.85	1,640.	1,600.	1,600.	
TOTAL SERVICES AND SUPPLIES	150,041.97	170,596.	174,115.	166,715.	
FIXED ASSETS					
Equipment	14,717.02	1,129.	4,312.	2,886.	
TOTAL FIXED ASSETS	14,717.02	1,129.	4,312.	2,886.	
GRAND TOTAL	1,085,881.74	1,232,616.	1,195,427.	1,204,916.	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: BOYS' CAMP - 245
CLASSIFICATION
Function: Public Protection
Activity: Detention and Correction

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	125,413.22	132,658.	133,400.	140,451.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	3,386.64	3,890.	4,095.	4,095.	
Household Expense	3,229.34	3,532.	2,882.	2,642.	
Laundry Service and Supplies	3,602.96	4,302.	4,443.	4,443.	
Food	24,770.37	25,405.	24,692.	24,692.	
Office Expense	384.89	420.	420.	420.	
Medical, Dental, and Laboratory Supplies	348.89	479.	460.	460.	
Small Tools and Instruments	288.63	351.	300.	300.	
Maintenance - Structures, Improvements and Grounds	1,210.99	2,352.	1,987.	1,200.	
Maintenance of Equipment	1,127.90	1,041.	1,041.	1,041.	
Utilities	5,561.46	6,333.	5,300.	5,300.	
Communications	203.47	71.	100.	100.	
Transportation and Travel	292.95	283.	250.	250.	
Special Departmental Expense	1,436.45	1,515.	1,515.	1,515.	
Professional and Specialized Services	1,042.00	972.	870.	870.	
TOTAL SERVICES AND SUPPLIES	46,886.94	50,946.	48,355.	47,328.	
FIXED ASSETS					
Equipment	1,361.76	2,262.	37,913.	370.	
TOTAL FIXED ASSETS	1,361.76	2,262.	37,913.	370.	
GRAND TOTAL	173,661.92	185,866.	219,668.	188,149.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: SENIOR BOYS' CAMP - 246

CLASSIFICATION
Function: Public Protection
Activity: Detention and Correction

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS					
Salaries and Wages	153,262.95	158,326.	160,000.	169,233.	
Wages - Juvenile Court Wards	9,751.25	11,696.	10,286.	10,000.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS	163,014.20	170,022.	170,286.	179,233.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	4,234.55	5,005.	5,200.	5,200.	
Household Expense	2,346.70	2,367.	2,400.	2,400.	
Laundry Service and Supplies	5,671.85	6,053.	6,043.	6,043.	
Food	37,341.33	39,300.	37,193.	37,193.	
Office Expense	580.85	680.	588.	588.	
Medical, Dental, and Laboratory Supplies	748.50	787.	747.	747.	
Small Tools and Instruments		300.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	1,536.13	1,841.	1,590.	1,500.	
Maintenance of Equipment	793.21	713.	942.	900.	
Utilities	7,659.66	8,093.	7,760.	7,760.	
Communications	1,142.00	464.	100.	100.	
Transportation and Travel	3,806.59	4,340.	4,110.	4,110.	
Special Departmental Expense	1,944.64	2,140.	2,140.	2,000.	
Professional and Specialized Services	1,616.90	1,640.	1,128.	1,128.	
TOTAL SERVICES AND SUPPLIES	69,422.91	73,723.	70,241.	69,969.	
FIXED ASSETS					
Equipment	530.37	349.	666.	666.	
TOTAL FIXED ASSETS	530.37	349.	666.	666.	
GRAND TOTAL	232,967.48	244,094.	241,193.	249,868.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: GIRLS' HOME - 247

CLASSIFICATION
Function: Public Protection
Activity: Detention and Correction

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	261,539.48	270,148.	270,000.	286,987.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	1,229.42	2,383.	1,916.	1,900.	
Household Expense	3,901.29	4,081.	4,464.	4,250.	
Laundry Service and Supplies	802.00	1,274.	1,202.	1,202.	
Food	24,020.04	26,850.	27,570.	27,000.	
Office Expense	394.44	398.	396.	396.	
Medical, Dental, and Laboratory Supplies	941.42	1,058.	1,200.	1,200.	
Small Tools and Instruments		50.	50.		
Maintenance - Structures, Improvements, and Grounds	1,896.91	1,965.	2,000.	1,900.	
Maintenance of Equipment	822.47	870.	1,075.	1,000.	
Utilities	5,864.47	6,143.	6,529.	6,250.	
Communications	734.37	882.	768.	768.	
Transportation and Travel	477.91	440.	400.	400.	
Special Departmental Expense	1,728.23	1,738.	1,776.	1,776.	
Professional and Specialized Services	181.00	191.	200.	200.	
TOTAL SERVICES AND SUPPLIES	42,993.97	48,323.	49,546.	48,242.	
FIXED ASSETS					
Equipment		60.	200.	200.	
TOTAL FIXED ASSETS		60.	200.	200.	
GRAND TOTAL	304,533.45	318,531.	319,746.	335,429.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: STATE CORRECTIONAL SCHOOLS - 248
CLASSIFICATION
Function: Public Protection
Activity: Detention and Correction

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES AND SUPPLIES					
Support and Care of Persons					
Care of Court Wards	129,936.67	126,495.	135,500.	135,500.	
TOTAL SERVICES AND SUPPLIES	129,936.67	126,495.	135,500.	135,500.	
GRAND TOTAL	129,936.67	126,495.	135,500.	135,500.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19.64-65.

Unit Title: FIRE WARDEN - 250
CLASSIFICATION
Function: Public Protection
Activity: Fire Protection

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	110,186.24	130,485.	130,584.	130,085.	
SERVICES AND SUPPLIES					
Household Expense		166.	170.	170.	
Office Expense	79.15	97.	135.	135.	
Maintenance - Structures, Improvements, and Grounds	109.41	300.	120.	120.	
Maintenance of Equipment	397.12	401.	480.	480.	
Utilities	617.12	728.	700.	700.	
Communications	756.33	864.	1,010.	1,010.	
Transportation and Travel	10,887.70	11,076.	12,005.	12,005.	
Special Departmental Expense	141.64	140.	142.	142.	
Rents and Leases - Land, Structures, and Improvements	300.00	330.	330.	330.	
TOTAL SERVICES AND SUPPLIES	13,288.47	14,102.	15,092.	15,092.	
FIXED ASSETS					
Equipment		334.	600.	600.	
TOTAL FIXED ASSETS		334.	600.	600.	
GRAND TOTAL	123,474.71	144,921.	146,276.	145,777.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: AGRICULTURAL COMMISSIONER - 265
CLASSIFICATION
Function: Public Protection
Activity: Protective Inspection

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	163,916.03	174,900.	176,653.	186,596.	
SERVICES AND SUPPLIES					
Agricultural Services and Supplies	2,218.10	3,223.	3,550.	3,550.	
Household Expense	19.84	38.	40.	40.	
Office Expense	1,236.86	1,240.	1,325.	1,325.	
Medical, Dental, and Laboratory Supplies	14.14	20.	50.	50.	
Small Tools and Instruments	241.20	246.	250.	250.	
Maintenance of Equipment	86.76	102.	165.	165.	
Utilities	112.60	74.	100.	100.	
Communications	268.31	281.	300.	300.	
Transportation and Travel	14,310.42	14,270.	14,823.	14,823.	
Publications and Legal Notices	12.00	75.	50.	50.	
Insurance					
Other Insurance and Surety Bonds	10.00	10.	10.	10.	
Rents and Leases - Equipment	98.31	96.	96.	96.	
TOTAL SERVICES AND SUPPLIES	18,628.54	19,675.	20,759.	20,759.	
FIXED ASSETS					
Equipment	176.80	330.	751.	751.	
TOTAL FIXED ASSETS	176.80	330.	751.	751.	
GRAND TOTAL	182,721.37	194,905.	198,163.	208,106.	

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COUNTY OF ALAMEDA
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: BUILDING INSPECTION - 266
CLASSIFICATION (Division of Public Works)
Function: Public Protection
Activity: Protective Inspection

Expenditure Classification (1)	Actual Expenditures 1962 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 1963 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	212,086.29	196,370.	239,400.	245,100.	
SERVICES AND SUPPLIES					
Office Expense	1,686.33	1,943.	2,309.	2,309.	
Maintenance of Equipment	44.04	143.	259.	259.	
Communications	9.50				
Memberships, Dues, and Subscriptions	200.00	300.	276.	276.	
Transportation and Travel	18,568.70	14,761.	20,082.	19,000.	
Special Departmental Expense	53.10	50.	387.	387.	
TOTAL SERVICES AND SUPPLIES	20,561.67	17,197.	23,313.	22,231.	
FIXED ASSETS					
Equipment		298.	4,214.	3,339.	
TOTAL FIXED ASSETS		298.	4,214.	3,339.	
GRAND TOTAL	232,647.96	213,865.	266,927.	270,670.	

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COUNTY OF ALAMEDA
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 65

Unit Title: SEALER OF WEIGHTS AND MEASURES - 267

CLASSIFICATION
Function: Public Protection
Activity: Protective Inspection

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	146,907.43	147,951.	150,022.	149,983.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies		146.	43.	43.	
Household Expense					
Laundry Service and Supplies			25.	25.	
Office Expense	4,245.12	1,275.	2,350.	2,350.	
Small Tools and Instruments	364.12	403.	425.	375.	
Maintenance of Equipment	318.65	315.	780.	780.	
Transportation and Travel	9,827.95	9,016.	10,600.	10,600.	
Special Departmental Expense	318.50	287.	600.	600.	
Professional and Specialized Services	146.00	262.	775.	775.	
TOTAL SERVICES AND SUPPLIES	15,220.34	11,704.	15,598.	15,548.	
FIXED ASSETS					
Equipment	870.90	4,144.	2,473.	2,333.	
TOTAL FIXED ASSETS	870.90	4,144.	2,473.	2,333.	
GRAND TOTAL - GROSS	162,998.67	163,799.	168,093.	167,864.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	50.00	50.	200.	200.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	50.00	50.	200.	200.	
GRAND TOTAL - NET	162,948.67	163,749.	167,893.	167,664.	

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COUNTY OF ALAMEDA
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: CIVIL DEFENSE - 270
CLASSIFICATION (Division of Sheriff)
Function: Public Protection
Activity: Other Protection

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	43,382.00	45,472.	53,166.	47,000.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies		3,141.	800.	750.	
Food	177.88	226.	450.	350.	
Office Expense	2,970.13	3,134.	3,300.	3,300.	
Maintenance of Equipment	1,366.21	886.	800.	700.	
Utilities	924.26	942.	1,100.	1,000.	
Communications	6,776.81	5,849.	6,200.	6,200.	
Memberships, Dues, and Subscriptions	62.50	63.	63.	63.	
Transportation and Travel	13,057.16	11,130.	11,400.	10,790.	
Special Departmental Expense	5,262.51	7,052.	4,100.	2,100.	
Contingency			5,000.	5,000.	
Professional and Specialized Services	60.00	60.	60.	60.	
TOTAL SERVICES AND SUPPLIES	30,657.46	32,483.	33,273.	30,313.	
FIXED ASSETS					
Equipment	28,392.54	5,085.	16,654.	2,371.	
TOTAL FIXED ASSETS	28,392.54	5,085.	16,654.	2,371.	
GRAND TOTAL	102,432.00	83,040.	103,093.	79,684.	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 65

Unit Title: CORONER-PUBLIC ADMINISTRATOR - 271
CLASSIFICATION
Function: Public Protection
Activity: Other Protection

Expenditure Classification (1)	Actual Expenditures 19 62 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	170,210.35	199,895.	215,834.	220,871.	
SERVICES AND SUPPLIES					
Support and Care of Persons					
General Relief	1,580.08	1,920.	1,900.	1,900.	
Clothing and Personal Supplies	127.40	120.	120.	120.	
Household Expense	30.03	100.	150.	150.	
Laundry Service and Supplies	182.17	329.	265.	243.	
Office Expense	3,364.68	3,340.	4,606.	3,606.	
Medical, Dental, and Laboratory Supplies	201.31	520.	642.	642.	
Maintenance of Equipment	449.36	724.	811.	811.	
Communications	759.06				
Memberships, Dues, and Subscriptions		50.	50.	50.	
Transportation and Travel	4,717.79	5,642.	5,746.	5,746.	
Publications and Legal Notices	1,620.00	1,800.	1,800.	1,800.	
Special Departmental Expense	11.66	290.	250.	250.	
Professional and Specialized Services	50,802.75	53,200.	53,860.	53,110.	
Insurance					
Other Insurance and Surety Bonds	217.50	239.	218.	218.	
Rents and Leases - Land, Structures, and Improvements		188.	1,086.	1,086.	
TOTAL SERVICES AND SUPPLIES	64,063.79	68,462.	71,504.	69,732.	
FIXED ASSETS					
Equipment	9,385.20	1,830.	2,967.	1,467.	
TOTAL FIXED ASSETS	9,385.20	1,830.	2,967.	1,467.	
GRAND TOTAL	243,659.34	270,187.	290,305.	292,070.	

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COUNTY OF ALAMEDA
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: FISH AND GAME WARDEN - 272
CLASSIFICATION
Function: Public Protection
Activity: Other Protection

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 . 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	10,284.00	10,284.	10,284.	10,284.	
SERVICES AND SUPPLIES					
Office Expense		5.	5.	5.	
Communications		32.	27.	27.	
Transportation and Travel	2,711.12	2,538.	2,590.	2,590.	
TOTAL SERVICES AND SUPPLIES	2,711.12	2,575.	2,622.	2,622.	
GRAND TOTAL	12,995.12	12,859.	12,906.	12,906.	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: PLANNING COMMISSION - 273
CLASSIFICATION
Function: Public Protection
Activity: Other Protection

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	180,515.87	171,696.	190,294.	193,500.	
SERVICES AND SUPPLIES					
Office Expense	7,175.56	6,038.	9,325.	9,325.	
Maintenance of Equipment	314.34	233.	318.	318.	
Memberships, Dues, and Subscriptions	575.00	470.	479.	479.	
Transportation and Travel	5,670.08	6,369.	6,420.	6,220.	
Publications and Legal Notices	4,909.89	4,485.	6,000.	6,000.	
Special Departmental Expense	258.26	298.	300.	298.	
TOTAL SERVICES AND SUPPLIES	18,903.13	17,893.	22,842.	22,640.	
FIXED ASSETS					
Equipment	15.34	518.	1,274.	1,153.	
TOTAL FIXED ASSETS	15.34	518.	1,274.	1,153.	
GRAND TOTAL	199,434.34	190,107.	214,410.	217,293.	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: LOCAL AGENCY FORMATION COMMISSION - 274
CLASSIFICATION
Function: Public Protection
Activity: Other Protection

Expenditure Classification	Actual Expenditures 19 62-63	Actual ☐ Estimated ☒ Expenditures 19 63-64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65	Approved/Adopted by the Board of Supervisors 19 64-65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES AND SUPPLIES					
Office Expense			1,247.	1,247.	
Transportation and Travel			856.	856.	
Special Departmental Expense			500.	500.	
Professional and Specialized Services			10,800.	10,800.	
TOTAL SERVICES AND SUPPLIES			13,403.	13,403.	
GRAND TOTAL			13,403.	13,403.	

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: RECORDER - 275
CLASSIFICATION
Function: Public Protection
Activity: Other Protection

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	192,189.14	193,103.	194,857.	202,482.	
SERVICES AND SUPPLIES					
Office Expense	21,761.33	27,397.	28,500.	28,500.	
Maintenance of Equipment	848.99	1,791.	1,750.	1,600.	
Communications		20.	504.	504.	
Transportation and Travel	312.06	420.			
Professional and Specialized Services					
Data Processing Services			6,155.	1,655.	
Insurance					
Other Insurance and Surety Bonds	41.30	35.	35.	35.	
Rents and Leases - Equipment		65.	3,786.	1,140.	
Rents and Leases - Land, Structures, and Improvements			75.	75.	
TOTAL SERVICES AND SUPPLIES	22,963.68	29,728.	40,805.	33,509.	
FIXED ASSETS					
Equipment	3,489.43	4,708.	925.	865.	
TOTAL FIXED ASSETS	3,489.43	4,708.	925.	865.	
GRAND TOTAL - GROSS	218,642.25	227,539.	236,587.	236,856.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	388.20	350.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	388.20	350.			
GRAND TOTAL - NET	218,254.05	227,189.	236,587.	236,856.	

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COUNTY OF ALAMEDA
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: PREDATORY ANIMAL CONTROL -280; POUND SERVICE AND PREVENTION OF CRUELTY TO ANIMALS - 282
CLASSIFICATION
Function: Public Protection
Activity: Other Protection

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
PREDATORY ANIMAL CONTROL - 280					
OTHER CHARGES					
Contributions to Predatory Animal Control	7,474.00	7,838.	8,126.	8,126.	
TOTAL OTHER CHARGES	7,474.00	7,838.	8,126.	8,126.	
GRAND TOTAL	7,474.00	7,838.	8,126.	8,126.	
POUND SERVICE AND PREVENTION OF CRUELTY TO ANIMALS - 282					
SERVICES AND SUPPLIES					
Professional and Specialized Services	10,339.92	13,626.	13,626.	13,626.	
TOTAL SERVICES AND SUPPLIES	10,339.92	13,626.	13,626.	13,626.	
GRAND TOTAL	10,339.92	13,626.	13,626.	13,626.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: REDEVELOPMENT AGENCY OF ALAMEDA COUNTY - 283
CLASSIFICATION
Function: Public Protection
Activity: Other Protection

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	44,884.88	59,024.	61,582.	65,452.	
SERVICES AND SUPPLIES					
Office Expense	861.04	990.	1,100.	1,100.	
Maintenance of Equipment	33.24	50.	50.	50.	
Transportation and Travel	2,574.78	3,349.	3,270.	3,270.	
Special Departmental Expense	43.87	4,365.	150.	150.	
Professional and Specialized Services					
Data Processing Services	157.12	750.	500.	500.	
TOTAL SERVICES AND SUPPLIES	3,670.05	9,504.	5,070.	5,070.	
FIXED ASSETS					
Land	700,000.00	496,500.	1,472,400.	1,200,000.	
TOTAL FIXED ASSETS	700,000.00	496,500.	1,472,400.	1,200,000.	
GRAND TOTAL	748,554.93	565,028.	1,539,052.	1,270,522.	

Function No. 3

Public Assistance	$65,976,271.00

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: INSTITUTIONS COMMISSION - 300
CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	89,085.95	105,277.	111,256.	92,730.	
SERVICES AND SUPPLIES					
Office Expense	1,910.73	1,862.	2,000.	2,000.	
Maintenance of Equipment	105.68	167.	183.	183.	
Memberships, Dues, and Subscriptions			1,245.	1,245.	
Transportation and Travel	1,867.11	1,496.	2,123.	1,977.	
Special Departmental Expense	170.97				
Professional and Specialized Services					
Data Processing Services	57,706.00	68,000.	216,900.	128,000.	
TOTAL SERVICES AND SUPPLIES	61,760.49	71,525.	222,451.	133,405.	
FIXED ASSETS					
Equipment	537.50	232.	2,417.	2,120.	
TOTAL FIXED ASSETS	537.50	232.	2,417.	2,120.	
GRAND TOTAL	151,383.94	177,034.	336,124.	228,255.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: HIGHLAND HOSPITAL - 301
CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	4,780,148.72	5,042,549.	5,188,060.	5,329,760.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	19,283.40	19,320.	21,830.	21,000.	
Household Expense	79,764.72	73,001.	82,766.	80,400.	
Laundry Service and Supplies	120,928.70	120,547.	121,742.	121,742.	
Food	262,664.91	264,822.	261,000.	260,300.	
Office Expense	40,830.18	39,754.	44,930.	43,600.	
Medical, Dental, and Laboratory Supplies	604,290.15	601,319.	608,845.	608,845.	
Maintenance of Equipment	21,715.46	18,808.	20,765.	20,550.	
Communications	53,793.94	50,302.	50,460.	49,800.	
Memberships, Dues, and Subscriptions	3,609.72	4,181.	4,136.	4,066.	
Transportation and Travel	9,377.28	9,340.	8,395.	8,600.	
Special Departmental Expense	5,758.46	3,307.	3,886.	3,570.	
Professional and Specialized Services	36,528.42	32,691.	23,680.	11,680.	
Rents and Leases - Equipment	3,554.88	5,204.	5,555.	5,555.	
TOTAL SERVICES AND SUPPLIES	1,262,100.22	1,242,596.	1,257,990.	1,239,708.	
FIXED ASSETS					
Equipment	67,308.85	62,051.	90,533.	61,116.	
TOTAL FIXED ASSETS	67,308.85	62,051.	90,533.	61,116.	
GRAND TOTAL - GROSS	6,109,557.79	6,347,196.	6,536,583.	6,630,584.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	10,000.00	487,000.	1,008,350.	1,112,280.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	10,000.00	487,000.	1,008,350.	1,112,280.	
GRAND TOTAL - NET	6,099,557.79	5,860,196.	5,528,233.	5,518,304.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: FAIRMONT HOSPITAL - 303
CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification	Actual Expenditures 19 62 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	3,374,185.10	3,455,813.	3,532,952.	3,557,730.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	3,386.52	3,636.	4,267.	4,267.	
Household Expense	44,507.11	47,964.	48,315.	47,500.	
Laundry Service and Supplies	118,080.07	119,412.	118,479.	118,479.	
Food	231,423.71	230,083.	231,863.	226,700.	
Office Expense	10,991.09	11,223.	12,755.	12,300.	
Medical, Dental, and Laboratory Supplies	125,076.72	123,277.	132,600.	128,675.	
Small Tools and Instruments		50.	25.	25.	
Maintenance of Equipment	5,377.71	4,602.	5,645.	5,000.	
Communications	26,029.81	28,663.	24,859.	25,380.	
Memberships, Dues, and Subscriptions	134.73	140.	140.	140.	
Transportation and Travel	5,603.93	5,796.	6,226.	5,700.	
Special Departmental Expense	3,044.01	3,610.	3,683.	3,600.	
Professional and Specialized Services	7,352.50	6,375.	10,355.	9,320.	
TOTAL SERVICES AND SUPPLIES	581,007.91	584,831.	599,212.	587,086.	
FIXED ASSETS					
Equipment	24,226.34	19,718.	26,935.	22,635.	
TOTAL FIXED ASSETS	24,226.34	19,718.	26,935.	22,635.	
GRAND TOTAL - GROSS	3,979,419.35	4,060,362.	4,159,099.	4,167,451.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	455.96	1,284,900.	1,512,140.	1,798,740.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	455.96	1,284,900.	1,512,140.	1,798,740.	
GRAND TOTAL - NET	3,978,963.39	2,775,462.	2,646,959.	2,368,711.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: FAIRMONT LAUNDRY - 307
CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	252,888.52	258,732.	258,036.	258,590.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	93.83	81.	65.	65.	
Household Expense	34.10	33.	45.	45.	
Laundry Service and Supplies	13,147.06	14,150.	14,500.	14,000.	
Office Expense	33.21	34.	35.	35.	
Maintenance of Equipment	5.25	25.	50.	50.	
Communications	30.00	30.	30.	30.	
Memberships, Dues, and Subscriptions	40.00	50.	50.	50.	
TOTAL SERVICES AND SUPPLIES	13,383.45	14,403.	14,775.	14,275.	
FIXED ASSETS					
Equipment	821.11	-0-	21,296.	-0-	
TOTAL FIXED ASSETS	821.11	-0-	21,296.	-0-	
GRAND TOTAL - GROSS	267,093.08	273,135.	294,107.	272,865.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	264,789.07	272,224.	272,811.	262,695.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	264,789.07	272,224.	272,811.	262,695.	
GRAND TOTAL - NET	2,304.01	911.	21,296.	10,170.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: MEDICAL RESEARCH AND EDUCATION - 309
CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	2,490.53	2,991.	6,000.	6,000.	
SERVICES AND SUPPLIES					
Office Expense	2,065.79	2,054.	2,000.	2,000.	
Medical, Dental, and Laboratory Supplies	8,621.93	8,240.	9,000.	9,000.	
Transportation and Travel	5,521.77	5,545.	9,400.	11,000.	
Special Departmental Expense	14,661.90	14,786.	16,200.	16,200.	
Professional and Specialized Services	13,533.93	7,200.	7,800.	7,800.	
TOTAL SERVICES AND SUPPLIES	44,405.32	37,825.	44,400.	46,000.	
FIXED ASSETS					
Equipment	11,432.15	17,600.	19,600.	38,000.	
TOTAL FIXED ASSETS	11,432.15	17,600.	19,600.	38,000.	
GRAND TOTAL	58,328.00	58,416.	70,000.	90,000.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: OUTSIDE MEDICAL SERVICE (INSTITUTIONS)
CLASSIFICATION 312
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 -65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	3,329.21	3,015.	12,725.	12,125.	
SERVICES AND SUPPLIES					
Medical, Dental, and Laboratory Supplies	20.80	5.			
Professional and Specialized Services	68,020.08	56,818.	80,900.	74,300.	
TOTAL SERVICES AND SUPPLIES	68,040.88	56,823.	80,900.	74,300.	
GRAND TOTAL	71,370.09	59,838.	93,625.	86,425.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: MENTAL HEALTH PROGRAM (INSTTTUTIONS) - 313
CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	116,004.86	262,874.	474,066.	429,300.	
SERVICES AND SUPPLIES					
Office Expense	1,118.15	1,820.	1,475.	1,475.	
Medical, Dental, and Laboratory Supplies	2,260.44	3,288.	4,000.	4,000.	
Maintenance of Equipment	39.90	134.	470.	470.	
Communications		1,950.	3,570.	3,750.	
Transportation and Travel	1,271.19	2,645.	2,500.	2,500.	
Special Departmental Expense	406.30	251.	175.	175.	
Professional and Specialized Services		150.	463,850.	465,600.	
TOTAL SERVICES AND SUPPLIES	5,095.98	10,238.	476,040.	477,970.	
FIXED ASSETS					
Equipment	1,385.30	946.	8,402.	9,263.	
TOTAL FIXED ASSETS	1,385.30	946.	8,402.	9,263.	
GRAND TOTAL	122,486.14	274,058.	958,508.	916,533.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: CARE IN STATE HOSPITALS - 320

CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES AND SUPPLIES					
Support and Care of Persons					
Care of Court Wards	239,538.47	245,243.	254,500.	254,500.	
TOTAL SERVICES AND SUPPLIES	239,538.47	245,243.	254,500.	254,500.	
GRAND TOTAL	239,538.47	245,243.	254,500.	254,500.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: CENTER FOR TREATMENT AND EDUCATION ON ALCOHOLISM - 330
CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	87,055.01	70,863.	88,052.	85,830.	
SERVICES AND SUPPLIES					
Food	41.35	96.	100.	100.	
Office Expense	1,696.02	1,557.	1,250.	1,250.	
Medical, Dental, and Laboratory Supplies	1,562.36	1,563.	1,200.	1,200.	
Maintenance of Equipment	101.05	247.	250.	250.	
Communications	1,558.45	1,565.	1,520.	1,520.	
Memberships, Dues, and Subscriptions	120.00	118.	50.	50.	
Transportation and Travel	727.94	335.	500.	500.	
Special Departmental Expense	814.90	613.	300.	300.	
Professional and Specialized Services	685.00	1,073.			
Data Processing Services	52.74				
TOTAL SERVICES AND SUPPLIES	7,359.81	7,167.	5,170.	5,170.	
FIXED ASSETS					
Equipment	3,344.71				
TOTAL FIXED ASSETS	3,344.71				
GRAND TOTAL	97,759.53	78,030.	93,222.	91,000.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: ALAMEDA CLINIC - 332

CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 -64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	27,095.86	27,750.	28,269.	29,840.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies		15.	10.		
Household Expense	14.89	14.	15.	15.	
Laundry Service and Supplies	125.68	75.	125.	107.	
Office Expense	476.44	401.	425.	425.	
Medical, Dental, and Laboratory Supplies	3,607.24	3,624.	3,800.	3,700.	
Maintenance of Equipment	29.34	30.	33.	33.	
Communications	589.77	662.	625.	625.	
Transportation and Travel	52.58	90.	50.	50.	
Special Departmental Expense			5.	5.	
TOTAL SERVICES AND SUPPLIES	4,895.94	4,911.	5,088.	4,960.	
FIXED ASSETS					
Equipment	269.36		19.	19.	
TOTAL FIXED ASSETS	269.36		19.	19.	
GRAND TOTAL	32,261.16	32,661.	33,376.	34,819.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: BERKELEY CLINIC - 333
CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	77,808.07	80,491.	79,527.	86,070.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	30.36	25.	25.	25.	
Household Expense	132.61	66.	50.	50.	
Laundry Service and Supplies	274.90	229.	300.	251.	
Office Expense	995.79	823.	800.	800.	
Medical, Dental, and Laboratory Supplies	5,753.37	6,139.	7,000.	6,400.	
Maintenance of Equipment	114.52	86.	125.	125.	
Communications	1,078.74	1,089.	1,100.	1,100.	
Transportation and Travel	178.46	214.	200.	200.	
Special Departmental Expense	4.83	5.	5.	5.	
TOTAL SERVICES AND SUPPLIES	8,563.58	8,676.	9,605.	8,956.	
FIXED ASSETS					
Equipment	386.57	77.			
TOTAL FIXED ASSETS	386.57	77.			
GRAND TOTAL	86,758.22	89,244.	89,132.	95,026.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: WELFARE DEPARTMENT - 350
CLASSIFICATION
Function: Public Assistance
Activity: Administration - Welfare and Security

Expenditure Classification (1)	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	3,911,672.48	4,516,639.	5,083,385.	5,318,325.	
SERVICES AND SUPPLIES					
Support and Care of Persons					
Maternity and Adoption Expense	3,044.52	3,094.	3,925.	3,925.	
Clothing and Personal Supplies	11.86	13.	25.	25.	
Household Expense					
Laundry Service and Supplies		10.	25.	10.	
Office Expense	103,444.48	121,291.	128,000.	124,290.	
Medical, Dental, and Laboratory Supplies	1.09				
Maintenance of Equipment	8,214.47	9,769.	9,750.	9,530.	
Utilities	3,899.06				
Communications	51,025.88	1,193.	1,025.	1,025.	
Jury and Witness Expense			150.	150.	
Memberships, Dues, and Subscriptions	480.00	480.	780.	780.	
Transportation and Travel	76,943.00	76,187.	80,250.	78,590.	
Special Departmental Expense	78.04	467.	500.	500.	
Professional and Specialized Services	42,894.24	87,784.	90,428.	90,428.	
Data Processing Services	186,101.02	476,566.	482,000.	482,000.	
Insurance					
Compensation Insurance				1,500.	
Rents and Leases - Equipment	93,696.03	6,300.	8,206.	8,206.	
Rents and Leases - Land, Structures, and Improvements	12,000.00	12,000.	46,200.	42,000.	
TOTAL SERVICES AND SUPPLIES	581,833.69	795,154.	851,264.	842,959.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: WELFARE DEPARTMENT - 350
CLASSIFICATION
Function: Public Assistance
Activity: Administration - Welfare and Security

Expenditure Classification (1)	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
		CONTINUED FROM PAGE 101			
FIXED ASSETS					
Equipment	36,906.91	44,647.	48,206.	46,437.	
TOTAL FIXED ASSETS	36,906.91	44,647.	48,206.	46,437.	
GRAND TOTAL - GROSS	4,530,413.08	5,356,440.	5,982,855.	6,207,721.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered			500.		
Capital Outlay Credit for Equipment Transferred	14,223.77	128.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	14,223.77	128.	500.		
GRAND TOTAL - NET	4,516,189.31	5,356,312.	5,982,355.	6,207,721.	

State Controller
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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: WELFARE BUILDING - 355
CLASSIFICATION (Division of Public Works)
Function: Public Assistance
Activity: Administration - Welfare and Security

Expenditure Classification (1)	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	70.29	97.	105.	80.	
Household Expense	5,458.77	6,607.	58,490.	8,690.	
Laundry Service and Supplies	300.00	300.	360.	360.	
Small Tools and Instruments	183.79	187.	200.	200.	
Maintenance - Structures, Improvements, and Grounds	109,615.08	108,670.	62,470.	114,720.	
Maintenance of Equipment	1,310.24	2,514.	5,390.	5,150.	
Utilities	16,205.30	35,444.	35,000.	35,000.	
Communications		65,286.	62,000.	62,000.	
Rents and Leases - Land, Structures, and Improvements	75,000.00	150,000.			
TOTAL SERVICES AND SUPPLIES	208,143.47	369,105.	224,015.	226,200.	
FIXED ASSETS					
Structures and Improvements		792.			
Equipment	511.81	144.	300.	300.	
TOTAL FIXED ASSETS	511.81	936.	300.	300.	
GRAND TOTAL	208,655.28	370,041.	224,315.	226,500.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION
CLASSIFICATION 358
Function: Public Assistance
Activity: Administration - Welfare and Security

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	142,250.61	146,997.	236,384.	192,275.	
SERVICES AND SUPPLIES					
Office Expense	7,565.11	5,694.	7,955.	7,000.	
Maintenance of Equipment	534.32	548.	650.	565.	
Communications	688.36		600.		
Transportation and Travel	9,214.30	9,679.	14,800.	9,600.	
TOTAL SERVICES AND SUPPLIES	18,002.09	15,921.	24,005.	17,165.	
FIXED ASSETS					
Equipment	661.39	284.	3,443.	367.	
TOTAL FIXED ASSETS	661.39	284.	3,443.	367.	
GRAND TOTAL	160,914.09	163,202.	263,832.	209,807.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: AID PROGRAMS - 360-371
CLASSIFICATION
Function: Public Assistance
Activity: Welfare and Security

Expenditure Classification (1)		Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SERVICES AND SUPPLIES						
Support and Care of Persons						
Aged Aid	360	14,669,443.10	15,201,821.	16,221,365.	16,221,365.	
Blind Aid	362	1,096,044.48	1,123,793.	1,167,295.	1,167,295.	
Potentially Self-Supporting Blind Aid	364	77,813.01	33,472.			
Aid to Families with Dependent Children	366	11,520,956.09	13,789,666.	16,563,445.	16,563,445.	
Children in Boarding Homes and Institutions	367	744,494.33	813,058.	806,400.	806,400.	
Disabled Aid	368	1,449,144.21	2,539,480.	4,057,652.	4,057,652.	
Medical Care	370	2,579,018.24	3,009,397.	3,439,854.	3,439,854.	
Medical Assistance to the Aged	371	3,921,475.43	4,714,753.	7,271,019.	7,271,019.	
Medical Assistance to the Aged - County	372	29,010.08				
TOTAL SERVICES AND SUPPLIES		36,087,398.97	41,225,440.	49,527,030.	49,527,030.	
GRAND TOTAL - GROSS		36,087,398.97	41,225,440.	49,527,030.	49,527,030.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: AID PROGRAMS - 360-371

CLASSIFICATION
Function: Public Assistance
Activity: Welfare and Security

Expenditure Classification (1)		Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
			CONTINUED FROM PAGE 105			
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Aged Aid Refunds	360	64,969.41	92,555.	71,828.	71,828.	
Blind Aid Refunds	362	3,462.39	890.	3,442.	3,442.	
Potentially Self-Supporting Blind Aid Refunds	364		Included in Blind Aid			
Aid to Families with Dependent Children Refunds	366	319,256.86	862,500.	956,562.	956,562.	
Children in Boarding Homes and Institutions Refunds	367	20,129.23	30,746.	21,800.	21,800.	
Disabled Aid Refunds	368	3,414.42	5,293.	9,557.	9,557.	
Medical Care Refunds	370	2,499.59	8,072.	79,938.	79,938.	
Medical Assistance to the Aged Refunds	371	5,068.56	8,072.	9,705.	9,705.	
Medical Assistance to the Aged (Refunds of County Expenditures for Incidentals)	372	204.78	320.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		419,005.24	1,008,448.	1,152,832.	1,152,832.	
GRAND TOTAL - NET		35,668,393.73	40,216,992.	48,374,198.	48,374,198.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: INDIGENT AID - 380
CLASSIFICATION CARE OF JUVENILE COURT WARDS - 390
Function: Public Assistance
Activity: General Relief and Care of Court Wards

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
INDIGENT AID - 380					
SERVICES AND SUPPLIES					
Support and Care of Persons					
General Relief	1,233,670.45	854,638.	605,500.	605,500.	
TOTAL SERVICES AND SUPPLIES	1,233,670.45	854,638.	605,500.	605,500.	
GRAND TOTAL - GROSS	1,233,670.45	854,638.	605,500.	605,500.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
General Relief Refunds	25,887.77	19,080.	13,413.	13,413.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	25,887.77	19,080.	13,413.	13,413.	
GRAND TOTAL - NET	1,207,782.68	835,558.	592,087.	592,087.	
CARE OF JUVENILE COURT WARDS - 390					
SERVICES AND SUPPLIES					
Support and Care of Persons					
Care of Court Wards	597,622.55	592,377.	784,400.	672,215.	
TOTAL SERVICES AND SUPPLIES	597,622.55	592,377.	784,400.	672,215.	
GRAND TOTAL	597,622.55	592,377.	784,400.	672,215.	

Function No. 4

Health and Sanitation	$2,629,348.00

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: HEALTH DEPARTMENT - 400
CLASSIFICATION
Function: Health and Sanitation
Activity: Health

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	1,950,360.93	1,987,211.	2,087,272.	2,151,797.	
SERVICES AND SUPPLIES					
Agricultural Services and Supplies	331.56	426.	522.	522.	
Clothing and Personal Supplies	423.12	596.	524.	524.	
Household Expense	492.69	476.	500.	500.	
Laundry Service and Supplies	1,060.10	1,143.	1,143.	1,143.	
Office Expense	34,159.04	32,174.	30,223.	30,223.	
Medical, Dental, and Laboratory Supplies	28,199.83	36,050.	53,377.	51,952.	
Small Tools and Instruments	516.63	730.	834.	700.	
Maintenance of Equipment	7,159.05	7,042.	7,160.	7,160.	
Communications	18,244.54	13,870.	13,309.	13,309.	
Memberships, Dues, and Subscriptions					
Transportation and Travel	64,839.04	59,203.	63,290.	61,000.	
Special Departmental Expense	598.58	250.	295.	295.	
Professional and Specialized Services			300.	300.	
Data Processing Services	39,843.87	37,749.	40,000.	40,000.	
Rents and Leases - Equipment	9.53	102.	102.	102.	
Rents and Leases - Land, Structures, and Improvements	6,000.00	6,000.	6,240.	6,000.	
TOTAL SERVICES AND SUPPLIES	201,877.58	195,811.	217,819.	213,730.	
FIXED ASSETS					
Equipment	5,472.82	6,800.	9,415.	6,586.	
TOTAL FIXED ASSETS	5,472.82	6,800.	9,415.	6,586.	
GRAND TOTAL	2,157,711.33	2,189,822.	2,314,506.	2,372,113.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: CEREBRAL PALSY PROGRAM - 401
CLASSIFICATION (Division of Health Department)
Function: Health and Sanitation
Activity: Health

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	90,859.52	100,863.	104,425.	108,104.	
SERVICES AND SUPPLIES					
Transportation and Travel	1,332.45	991.	683.	683.	
TOTAL SERVICES AND SUPPLIES	1,332.45	991.	683.	683.	
GRAND TOTAL	92,191.97	101,854.	105,108.	108,787.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: SPECIAL PROJECTS - 404
CLASSIFICATION (Division of Health Department)
Function: Health and Sanitation
Activity: Health

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	18,659.71	20,511.	55,493.	58,158.	
SERVICES AND SUPPLIES					
Office Expense	226.46	266.	1,105.	1,105.	
Medical, Dental, and Laboratory Supplies	962.94	481.	1,021.	1,021.	
Maintenance of Equipment			100.	100.	
Transportation and Travel	45.24	214.	706.	706.	
Special Departmental Expense		320.	537.	237.	
Professional and Specialized Services	14.00		200.	300.	
Data Processing Services	404.11	36.	3,850.	3,700.	
Rents and Leases - Equipment	205.41				
TOTAL SERVICES AND SUPPLIES	1,858.16	1,317.	7,519.	7,169.	
FIXED ASSETS					
Equipment	5,488.00	1,367.	1,298.	1,030.	
TOTAL FIXED ASSETS	5,488.00	1,367.	1,298.	1,030.	
GRAND TOTAL	26,005.87	23,195.	64,310.	66,357.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964-65

Unit Title: FORD FOUNDATION RESEARCH - 405
CLASSIFICATION (Division of Health Department)
Function: Health and Sanitation
Activity: Health

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	40,074.65	59,052.	66,000.	70,323.	
SERVICES AND SUPPLIES					
Household Expense		33.	40.	40.	
Office Expense	858.62	1,075.	1,200.	1,200.	
Medical, Dental, and Laboratory Supplies	926.93	592.	2,583.	2,583.	
Small Tools and Instruments		31.	30.	30.	
Maintenance - Structures, Improvements, and Grounds	9,087.41	1,047.	200.	200.	
Maintenance of Equipment	626.25	429.	500.	500.	
Utilities	460.35	650.	575.	575.	
Communications	1,018.87	1,019.	1,200.	1,200.	
Transportation and Travel	702.32	1,064.	1,200.	1,200.	
Special Departmental Expense	84.61	95.	40.	40.	
Professional and Specialized Services					
Data Processing Services	512.98	154.	1,000.	1,000.	
Rents and Leases - Land, Structures, and Improvements	1,725.00	2,400.	2,700.	2,700.	
TOTAL SERVICES AND SUPPLIES	16,003.34	8,589.	11,268.	11,268.	
FIXED ASSETS					
Equipment	699.74	465.	500.	500.	
TOTAL FIXED ASSETS	699.74	465.	500.	500.	
GRAND TOTAL	56,777.73	68,106.	77,768.	82,091.	

Function No. 5

Roads	$6,525,095.00

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: ESTUARY TUBE - 507
CLASSIFICATION
Function: Roads
Activity: Road Construction and Maintenance

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	76,380.86				Road
SERVICES AND SUPPLIES					
Household Expense	59.47				
Maintenance of Equipment	963.34				
Utilities	19,045.46				
Communications	239.41				
Transportation and Travel	300.44				
Special Departmental Expense	551.86				
Insurance			State Operation 1963 - 64		
Professional and Public Liability Insurance	702.00				
Compensation Insurance	3,745.38				
Road and Bridge Maintenance - Services and Supplies	1,955.19				
TOTAL SERVICES AND SUPPLIES	27,562.55				
GRAND TOTAL - GROSS	103,943.41				
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Salaries and Employee Benefits Transferred	1,668.64				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	1,668.64				
GRAND TOTAL - NET	102,274.77				

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: ROAD AND BRIDGE MAINTENANCE - 509
CLASSIFICATION
Function: Roads
Activity: Road Construction and Maintenance

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS					Road
Salaries and Wages	1,636,077.16	1,627,707.	1,572,812.	1,636,531.	
Retirement					
Employee Retirement Funds	159,087.27	148,601.	146,800.	148,848.	
F.I.C.A. Retirement Funds	27,693.45	28,952.	28,188.	30,214.	
Employee Group Insurance	8,337.00	11,968.	12,360.	12,300.	
Salaries and Wages - 510	28,153.97				
TOTAL SALARIES AND EMPLOYEES' BENEFITS	1,859,348.85	1,817,228.	1,760,160.	1,827,893.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	1,349.50	1,287.	1,400.	1,100.	
Household Expense	1,896.98	2,037.	2,000.	2,000.	
Laundry Service and Supplies	48.77	580.	580.	580.	
Office Expense	10,113.08	10,199.	9,500.	10,000.	
Medical, Dental, and Laboratory Supplies	159.74	194.	200.	175.	
Small Tools and Instruments	1,255.76	1,309.	1,300.	1,300.	
Maintenance - Structures, Improvements, and Grounds	1,416.97	1,895.	2,000.	2,000.	
Maintenance of Equipment	96,000.12	97,743.	97,600.	68,100.	
Utilities	168,604.49	151,150.	169,000.	169,000.	
Communications	7,480.60	7,920.	8,000.	8,000.	
Memberships, Dues, and Subscriptions	55.00	100.	150.	150.	
Transportation and Travel	13,565.11	4,729.	5,000.	5,000.	
Special Departmental Expense	1,464.34	512.	600.	600.	
Professional and Specialized Services	839.38	7,848.	8,000.	8,000.	
Insurance					
Professional and Public Liability Insurance	12,769.20	14,304.	14,975.	14,975.	

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COUNTY BUDGET FORM
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: ROAD AND BRIDGE MAINTENANCE - 509
CLASSIFICATION
Function: Roads
Activity: Road Construction and Maintenance

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
		CONTINUED FROM PAGE 113			
SERVICES AND SUPPLIES (CONTINUED)					Road
Compensation Insurance	37,136.17	44,236.	50,000.	30,972.	
Fire Insurance	926.53				
Other Insurance and Surety Bonds	814.76		200.	200.	
Rents and Leases - Equipment	10,477.98	2,200.	2,500.	2,500.	
Road and Bridge Maintenance - Services and Supplies	175,431.73	165,035.	170,700.	170,700.	
TOTAL SERVICES AND SUPPLIES	541,806.21	513,278.	543,705.	495,352.	
OTHER CHARGES					
Contributions to Other Agencies					
Cities and Towns	1,771,258.28	1,699,419.	1,818,452.	1,818,452.	
Rights of Way	229,084.04	392,538.	500,000.	500,000.	
Unapportioned Inventory Adjustments	923.23	988.	1,000.	1,000.	
TOTAL OTHER CHARGES	2,001,265.55	2,092,945.	2,319,452.	2,319,452.	
FIXED ASSETS					
Structures and Improvements	746,483.84	1,046,342.	2,567,117.	2,628,827.	
Equipment	75,676.27	48,345.	37,666.	37,666.	
TOTAL FIXED ASSETS	822,160.11	1,094,687.	2,604,783.	2,666,493.	
GRAND TOTAL - GROSS	5,224,580.72	5,518,138.	7,228,100.	7,309,190.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Salaries and Employee Benefits Transferred	51,996.23	55,846.	55,846.	58,295.	
Credit for Interdepartmental Services Rendered	977.39	10,601.	11,000.	11,000.	
Reimbursed Projects	19,562.00	142,634.	714,800.	714,800.	
Capital Outlay Credit for Equipment Transferred	50.00	238.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	72,585.62	209,319.	781,646.	784,095.	
GRAND TOTAL - NET	5,151,995.10	5,308,819.	6,446,454.	6,525,095.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: ROAD AND BRIDGE MAINTENANCE
CLASSIFICATION
Function: Roads
Activity: Road Construction and Maintenance

CONSTRUCTION - PRIMARY

1 Hesperian Boulevard at Lewelling Boulevard
2 Hesperian Boulevard and Depot Road
3 Lake Chabot Road
4 Via Granada and Lewelling Boulevard
5 West Winton Avenue
6 Andrade Road
7 Calaveras Road
8 Castro Valley Boulevard
9 Center Street
10 Crow Canyon Road
11 Hesperian Boulevard
12 Hopyard Road
13 Lewelling Boulevard
14 Meekland Avenue
15 Mines Road
16 North Greenville Road
17 Palomares Road
18 Pinehurst Road
19 Pleasanton-Sunol Road
20 Redwood Road
21 Sheridan Road
22 Tesla Road
23 Vasco Road

$2,029,700.00

CONSTRUCTION - SECONDARY

1 Berdina Road
2 Dublin Boulevard
3 El Portal Assessment District
4 Harder Road Extension
5 Plaza Drive
6 Woodroe Avenue
7 Apple Avenue
8 Arroyo Road
9 Ash Street
10 Baker Road
11 Bengal Avenue
12 Birch Street
13 Carlton Avenue
14 Channel Street
15 College Street
16 Cull Canyon Road
17 Dagnino Road
18 East Avenue-Hayward
19 El Dorado Avenue
20 Falgren Avenue
21 Fuller Avenue
22 Ganley Street
23 Geary Road
24 Hacienda Avenue
25 Hannah Drive
26 Happyland Avenue
27 Harvard Avenue
28 Hobart Street
29 Inyo Street
30 Jensen Road
31 John Drive
32 Keith Avenue
33 Keller Avenue
34 Locust Street
35 Los Banos Street
36 Louise Court
37 Lowell Avenue
38 Marcella Street
39 Mateo Street
40 Mendenhall Road
41 Montgomery Avenue
42 Norris Canyon Road
43 North Front Road
44 Parsons Avenue
45 Paseo Del Campo
46 Perkins Drive
47 Proctor Road
48 Ricardo Avenue
49 Riverbank Avenue
50 Robscott Avenue
51 Royal Avenue
52 Santa Maria Avenue
53 Shirley Avenue
54 Sonoma Street
55 South Crest Avenue Extension
56 Sprague Court
57 Tyee Street
58 Valley Avenue Extension
59 Via Alamitos
60 Via Arroyo
61 Via Chiquita
62 Via Coralla
63 Via Del Ray
64 Via Granada
65 Via La Jolla
66 Via Linares
67 Via Madera
68 Via Malaga
69 Via Mirlo
70 Via Rivera
71 Via San Marino
72 Via Toledo
73 Windfeldt Road
74 Yolo Street
75 Second Street
76 Various roads in San Lorenzo Area

$247,527.00

Function No. 6

Recreation and Cultural Services	$137,136.00

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 65

Unit Title: VETERANS' MEMORIAL BUILDINGS - 600
CLASSIFICATION (Division of Public Works)
Function: Recreation and Cultural Services
Activity: Veterans' Memorial Buildings Budget Control

Expenditure Classification	Actual Expenditures 19 62 63	Actual ☐ Estimated ☒ Expenditures 19 63 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65	Approved / Adopted by the Board of Supervisors 19 64 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	77,600.78	79,845.	82,500.	83,700.	
SERVICES AND SUPPLIES					
Clothing and Personal Supplies	83.14	129.	175.	175.	
Household Expense	3,995.69	4,259.	4,500.	4,500.	
Laundry Service and Supplies	261.60	84.	300.	300.	
Office Expense	347.23	437.	365.	365.	
Maintenance - Structures, Improvements, and Grounds	31,246.07	28,012.	29,567.	28,322.	
Maintenance of Equipment	2,683.19	2,669.	2,469.	2,469.	
Utilities	17,128.66	17,267.	15,450.	15,450.	
Communications	571.00	541.	600.	600.	
Transportation and Travel	.50				
Rents and Leases - Land, Structures, and Improvements	1.00	1.	10.		
TOTAL SERVICES AND SUPPLIES	56,318.08	53,399.	53,436.	52,181.	
FIXED ASSETS					
Structures and Improvements	1,084.65	1,700.			
Equipment	446.16		1,855.	1,255.	
TOTAL FIXED ASSETS	1,530.81	1,700.	1,855.	1,255.	
GRAND TOTAL	135,449.67	134,944.	137,791.	137,136.	

Function No. 7

Debt Services	-o-

Function No. 8

Education	$1,090,002.00

PLEASE TURN PAGE

State Controller
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1964

COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: COUNTY LIBRARY - 780
CLASSIFICATION
Function: Education
Activity: County Library Services

Expenditure Classification (1)	Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS					
Salaries and Wages - Administrative	11,400.00	11,976.	11,976.	-0-	General
TOTAL SALARIES AND WAGES - ADMINISTRATIVE	11,400.00	11,976.	11,976.	-0-	
Salaries and Wages	246,414.51	262,484.	344,064.	359,941.	Library
Retirement					
Employee Retirement Funds	17,429.84	18,152.	21,640.	21,640.	
F.I.C.A. Retirement Funds	3,968.04	5,012.	6,539.	6,539.	
Employee Group Insurance	1,200.00	1,867.	3,600.	3,600.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS	269,012.39	287,515.	375,843.	391,720.	
SERVICES AND SUPPLIES					
Household Expense	410.00	9,630.	11,904.	11,904.	
Office Expense	9,441.95	9,457.	16,290.	16,290.	
Maintenance - Structures, Improvements, and Grounds	7,883.69	486.	2,346.	2,346.	
Maintenance of Equipment	270.79	356.	433.	433.	
Utilities	5,827.09	6,196.	7,600.	7,600.	
Communications	792.89	1,005.	1,220.	1,220.	
Memberships, Dues, and Subscriptions	224.00	271.	287.	287.	
Transportation and Travel	2,411.03	2,027.	2,739.	2,739.	
Special Departmental Expense	95,824.56	100,658.	172,450.	172,450.	
Professional and Specialized Services				10,344.	General
Professional and Specialized Services		5,400.	-0-	38,797.	Library
Insurance					
Professional and Public Liability Insurance	375.35	419.	430.	430.	
Compensation Insurance	648.35	856.	1,200.	1,200.	
Fire Insurance	97.28	97.	100.	100.	
Other Insurance and Surety Bonds	504.99	10.	10.	10.	

CONTINUED ON PAGE 117

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

Unit Title: COUNTY LIBRARY - 780
CLASSIFICATION
Function: Education
Activity: County Library Services

Expenditure Classification	Actual Expenditures 19 62-63	Actual ☐ Estimated ☒ Expenditures 19 63-64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65	Approved/Adopted by the Board of Supervisors 19 64-65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SERVICES AND SUPPLIES (CONTINUED)		CONTINUED FROM PAGE 116			Library
Rents and Leases - Equipment	2,446.60	2,910.	3,864.	3,864.	
Rents and Leases - Land, Structures, and Improvements	3,720.00	2,970.	10,020.	10,020.	
TOTAL SERVICES AND SUPPLIES	130,878.57	142,748.	230,893.	10,344. 269,690.	General Library
OTHER CHARGES					
Miscellaneous Expense		20.	50.	50.	
TOTAL OTHER CHARGES		20.	50.	50.	
FIXED ASSETS					
Equipment	2,516.86	1,204.	24,010.	24,010.	
TOTAL FIXED ASSETS	2,516.86	1,204.	24,010.	24,010.	
GRAND TOTAL - GROSS	402,407.82	431,487.	630,796.	10,344. 685,470.	General Library
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					
Costs Applied					
Credit for Interdepartmental Services Rendered	8,607.00	3,280.	3,281.	3,281.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)	8,607.00	3,280.	3,281.	3,281.	
GRAND TOTAL - NET	11,400.00 393,800.82	11,976. 428,207.	11,976. 627,515.	10,344. 682,189.	General Library

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1964 - 65

Unit Title: SUPERINTENDENT OF SCHOOLS - 800
CLASSIFICATION
Function: Education
Activity: School Administration

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	182,174.98	198,397.	237,283.	206,559.	
SERVICES AND SUPPLIES					
Office Expense	20,013.20	21,109.	22,650.	21,650.	
Maintenance of Equipment	965.39	1,081.	1,450.	1,450.	
Transportation and Travel	2,353.97	2,631.	4,289.	3,409.	
Publications and Legal Notices	94.71	114.	250.	125.	
Special Departmental Expense	12,925.98	5,995.	300.	300.	
Professional and Specialized Services	77,366.63	98,721.	115,938.	94,503.	
Data Processing Services	147.72	-0-	13,200.	13,200.	
Insurance					
Other Insurance and Surety Bonds	17.50	18.	18.	18.	
Rents and Leases - Equipment	156.00	195.	160.	160.	
TOTAL SERVICES AND SUPPLIES	114,041.10	129,864.	158,255.	134,815.	
FIXED ASSETS					
Equipment	1,491.88	1,188.	2,787.	1,303.	
TOTAL FIXED ASSETS	1,491.88	1,188.	2,787.	1,303.	
GRAND TOTAL	297,707.96	329,449.	398,325.	342,677.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Unit Title: BOARD OF EDUCATION - 802
CLASSIFICATION
Function: Education
Activity: School Administration

Expenditure Classification	Actual Expenditures 19 62 - 63	Actual ☐ Estimated ☒ Expenditures 19 63 - 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65	Approved/Adopted by the Board of Supervisors 19 64 - 65	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SALARIES AND EMPLOYEES' BENEFITS	1,710.00	1,720.	2,800.	2,000.	
SERVICES AND SUPPLIES					
Office Expense	52.85	144.	100.	100.	
Memberships, Dues, and Subscriptions	80.00	85.	90.	90.	
Transportation and Travel	2,262.51	2,382.	3,414.	3,245.	
Special Departmental Expense	2,724.15	1,610.	4,000.		
TOTAL SERVICES AND SUPPLIES	5,119.51	4,221.	7,604.	3,435.	
GRAND TOTAL	6,829.51	5,941.	10,404.	5,435.	

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 - 65

[illegible] FARM ADVISOR - 804
CLASSIFICATION
Function: Education
Activity: Agricultural Education

Expenditure Classification (1)	Actual Expenditures 19 62 - 63 (2)	Actual ☐ Estimated ☒ Expenditures 19 63 - 64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved Adopted by the Board of Supervisors 19 64 - 65 (5)	Fund (General unless otherwise indicated) (6)
SALARIES AND EMPLOYEES' BENEFITS	24,842.00	26,537.	31,792.	31,352.	
SERVICES AND SUPPLIES					
Agricultural Services and Supplies	871.93	833.	750.	750.	
Office Expense	4,241.63	4,353.	5,168.	5,168.	
Maintenance of Equipment	590.85	554.	515.	515.	
Transportation and Travel	8,802.68	7,989.	9,320.	9,320.	
Special Departmental Expense	811.66	904.	1,048.	1,048.	
Professional and Specialized Services	480.00	480.	480.	480.	
Rents and Leases - Equipment	3.50	50.	50.	50.	
Rents and Leases - Land, Structures, and Improvements	5.00		71.	71.	
TOTAL SERVICES AND SUPPLIES	15,807.25	15,163.	17,402.	17,402.	
FIXED ASSETS					
Equipment	155.01	466.	603.	603.	
TOTAL FIXED ASSETS	155.01	466.	603.	603.	
GRAND TOTAL	40,804.26	42,166.	49,797.	49,357.	

Function No. 9

Appropriations

For Contingencies

Detail of Provisions For Reserves

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COUNTY BUDGET FORM
SCHEDULE 6

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Unit Title: APPROPRIATIONS FOR CONTINGENCIES

BUDGET FOR THE FISCAL YEAR 19 64-65

Expenditure Classification (1)		Actual Expenditures 19 62-63 (2)	Actual ☐ Estimated ☐ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)	Fund (General unless otherwise indicated) (6)
Appropriations for Contingencies	902			1,357,900.	1,357,900.	General
Appropriations for Contingencies	902			300,000.	300,000.	Road
Appropriations for Contingencies	902			37,152.	33,775.	Library
Appropriations for Contingencies - Motor Vehicle Equipment Reserve	915			231,022.	231,022.	Accumulative Capital Outlay
GRAND TOTAL				1,926,074.	1,922,697.	
Salary Adjustment Reserve	904			1,673,000.	-0-	General
Salary Adjustment Reserve	904			78,641.	-0-	Road
GRAND TOTAL				1,751,641.	-0-	
GRAND TOTAL - ALL				3,677,715.	1,922,697.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 7

DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 64 - 65

Description - Purpose	Reserve Balance as of June 30, 19 64	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☐ Recommended ☐	Approved/Adopted by the Board of Supervisors	Requested ☐ Recommended ☒	Approved/Adopted by the Board of Supervisors		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Fire Insurance Reserve	80,000.			20,000.	20,000.	100,000.	General
General Reserve	1,181,913.					1,181,913.	General Reserve
GRAND TOTAL	1,261,913.			20,000.	20,000.	1,281,913.	

Special Districts

Special Districts

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
County Service Area F-1	3,436.		3,436.	3,436.	-0-			
Ashland County Fire Protection District	233,370.		233,370.	52,862.	180,508.	7,990.	172,518.	
Castro Valley County Fire Protection District	640,478.		640,478.	232,703.	407,775.	20,694.	387,081.	
Redwood County Fire Protection District	3,830.		3,830.	1,495.	2,335.	98.	2,237.	
Alameda County Flood Control and Water Conservation District - County Wide	338,585.		338,585.	35,053.	303,532.	27,894.	275,638.	
" " - Zone 2	621,292.		621,292.	221,294.	399,998.	4,859.	395,139.	
" " - Zone 3-A	187,948.		187,948.	60,002.	127,946.	1,965.	125,981.	
" " - Zone 4	91,362.		91,362.	61,578.	29,784.	2,099.	27,685.	
" " - Zone 5	214,862.		214,862.	57,698.	157,164.	3,372.	153,792.	
" " - Zone 6	162,452.		162,452.	62,455.	99,997.	801.	99,196.	
" " - Zone 7	263,900.		263,900.	140,843.	123,057.	8,078.	114,979.	
" " - Zone 9	94,589.		94,589.	47,570.	47,019.	2,604.	44,415.	
" " - Zone 12	2,344,391.		2,344,391.	274,791.	2,069,600.	43,453.	2,026,147.	
" " - Zone 13	246,000.		246,000.	-0-	246,000.	-0-	246,000.	
Alameda County Flood Control and Water Conservation District - Accumulative Capital Outlay Fund No. 7290		35,550.	35,550.	35,550.	-0-			
Flood Control Bond Interest and Redemption	2,034,499.		2,034,499.	682,053.	1,352,446.	27,655.	1,324,791.	
Crippled Children's Services	599,903.		599,903.	352,187.	247,716.	18,741.	228,975.	
Sub-Total	8,080,897.	35,550.	8,116,447.	2,321,570.	5,794,877.	170,303.	5,624,574.	
School Equalization	1,493,798.		1,493,798.	10,000.	1,483,798.	133,063.	1,350,735.	
Education of Institutionalized Pupils	15,514.		15,514.	4,140.	11,374.	1,874.	9,500.	
Education of Mentally Retarded Minors	47,620.		47,620.	29,449.	18,171.	5,620.	12,551.	
Junior College Tuition	2,330,000		2,330,000.	1,411,387.	918,613.	207,320.	711,293.	
Sub-Total	3,886,932.		3,886,932.	1,454,976.	2,431,956.	347,877.	2,084,079.	
GRAND TOTAL	11,967,829.	35,550.	12,003,379.	3,776,546.	8,226,833.	518,180.	7,708,653.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
County Service Area F-1	3,436.					3,436.	-0-	3,436.
Ashland County Fire Protection District	50,362.					50,362.	2,500.	52,862.
Castro Valley County Fire Protection District	226,853.					226,853.	5,850.	232,703.
Redwood County Fire Protection District	1,495.					1,495.	-0-	1,495.
Alameda County Flood Control and Water Conservation District - County Wide	59,989.	35,365.				24,624.	10,429.	35,053.
" " - Zone 2	218,177.	1,713.				216,464.	4,830.	221,294.
" " - Zone 3-A	69,853.	11,851.				58,002.	2,000.	60,002.
" " - Zone 4	61,312.	34.				61,278.	300.	61,578.
" " - Zone 5	56,810.	212.				56,598.	1,100.	57,698.
" " - Zone 6	61,631.	101.				61,530.	925.	62,455.
" " - Zone 7	4,899.	56.				4,843.	136,000.	140,843.
" " - Zone 9	56,499.	9,029.				47,470.	100.	47,570.
" " - Zone 12	1,263,235.	988,644.				274,591.	200.	274,791.
" " - Zone 13	-0-					-0-		-0-
Alameda County Flood Control and Water Conservation District - Accumulative Capital Outlay Fund No. 7290	-0-					-0-	35,550.	35,550.
Flood Control Bond Interest and Redemption	825,298.	49,316.		93,929.		682,053.	-0-	682,053.
Crippled Children's Services	44,506.	39,553.				4,953.	347,234.	352,187.
Sub-Total	3,004,355.	1,135,874.		93,929.		1,774,552.	547,018.	2,321,570.
School Equalization	-0-					-0-	10,000.	10,000.
Education of Institutionalized Pupils	3,990.					3,990.	150.	4,140.
Education of Mentally Retarded Minors	13,824.					13,824.	15,625.	29,449.
Junior College Tuition	102,977.					102,977.	1,308,410.	1,411,387.
Sub-Total	120,791.					120,791.	1,334,185.	1,454,976.
GRAND TOTAL	3,125,146.	1,135,874.		93,929.		1,895,343.	1,881,203.	3,776,546.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Cherryland Fire Protection District	191,687.		191,687.	66,687.	125,000.	9,182.	115,818.	
Decoto Fire Protection District	23,545.		23,545.	18,545.	5,000.	36.	4,964.	
Fairview Fire Protection District	78,018.		78,018.	19,288.	58,730.	241.	58,489.	
Tennyson Fire Protection District	18,289.		18,289.	15,889.	2,400.	352.	2,048.	
TOTAL FIRE DISTRICTS	311,539.		311,539.	120,409.	191,130.	9,811.	181,319.	
Washington Township Hospital District	637,000.		637,000.	-0-	637,000.	21,602.	615,398.	
Hospital Districts Bond Interest and Redemption	574,257.		574,257.	239,951.	334,306.	30,288.	304,018.	
TOTAL HOSPITAL DISTRICTS	1,211,257.		1,211,257.	239,951.	971,306.	51,890.	919,416.	
Castro Valley Sanitary District	613,648.		613,648.	375,148.	238,500.	10,570.	227,930.	
Oro Loma Sanitary District	1,114,000.		1,114,000.	-0-	1,114,000.	46,115.	1,067,885.	
Union Sanitary District	610,286.		610,286.	136,999.	473,287.	28,681.	444,606.	
Sanitary Districts Bond Interest and Redemption	777,796.		777,796.	303,151.	474,645.	35,470.	439,175.	
TOTAL SANITARY DISTRICTS	3,115,730.		3,115,730.	815,298.	2,300,432.	120,836.	2,179,596.	
Hayward Area Recreation and Park District	1,581,949.		1,581,949.	352,587.	1,229,362.	81,313.	1,148,049.	
" " " (Capital Projects)	66,834.		66,834.	66,834.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	298,149.		298,149.	73,399.	224,750.	15,551.	209,199.	
" " " (Capital Projects)	82,688.		82,688.	28,105.	54,583.	3,110.	51,473.	
TOTAL RECREATION DISTRICTS	2,029,620.		2,029,620.	520,925.	1,508,695.	99,974.	1,408,721.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
Cherryland Fire Protection District	66,687.					66,687.		66,687.
Decoto Fire Protection District	18,545.					18,545.		18,545.
Fairview Fire Protection District	19,288.					19,288.		19,288.
Tennyson Fire Protection District	15,889.					15,889.		15,889.
TOTAL FIRE DISTRICTS	120,409.					120,409.		120,409.
Washington Township Hospital District	-0-					-0-		-0-
Hospital Districts Bond Interest and Redemption	374,052.	7,701.		126,400.		239,951.		239,951.
TOTAL HOSPITAL DISTRICTS	374,052.	7,701.		126,400.		239,951.		239,951.
Castro Valley Sanitary District	338,148.					338,148.	37,000.	375,148.
Oro Loma Sanitary District	-0-					-0-		-0-
Union Sanitary District	136,999.					136,999.		136,999.
Sanitary Districts Bond Interest and Redemption	566,291.	18,189.		244,951.		303,151.		303,151.
TOTAL SANITARY DISTRICTS	1,041,438.	18,189.		244,951.		778,298.	37,000.	815,298.
Hayward Area Recreation and Park District	465,795.	113,208.				352,587.		352,587.
" " " (Capital Projects)	66,834.					66,834.		66,834.
Livermore Area Recreation and Park District	38,517.					38,517.	34,882.	73,399.
" " " (Capital Projects)	28,105.					28,105.		28,105.
TOTAL RECREATION DISTRICTS	599,251.	113,208.				486,043.	34,882.	520,925.

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County Budget Act
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Alameda County Water District	431,000.		431,000.	1,857.	430,133.	51,943.	378,190.	
Cherryland County Water District	3,606		3,606.	3,606.	-0-		-0-	
Eden Township County Water District	3,177.		3,177.	3,177.	-0-		-0-	
Fairview County Water District	-0-		-0-	-0-	-0-		-0-	
Pleasanton Township County Water District	14,740.		14,740.	110.	14,630.	1,801.	12,829.	
Water Districts Bond Interest and Redemption	36,044.		36,044.	18,945.	19,999.	2,623.	17,376.	
TOTAL WATER DISTRICTS	489,567.		489,567.	24,805.	464,762.	56,367.	408,395.	
Valley Community Service District	165,000.		165,000.	21,671.	143,329	2,734.	140,595.	
Kilkare Manor Community Service District	238.		238.	238.	-0-			
Community Service Districts Bond Interest and Redemption	23,325.		23,325.	23,325.	-0-			
TOTAL COMMUNITY SERVICE DISTRICTS	188,563.		188,563.	45,234.	143,329.	2,734.	140,595.	
Alameda County Mosquito Abatement District	233,650.		233,650.	61,941.	171,709.	18,070.	153,639.	
Bay Area Air Pollution Control District	173,255.		173,255.	-0-	173,255.	18,590.	154,665.	
Education	139,210,865.		139,210,865.	70,197,057.	69,013,808.	5,130,710.	63,883,098.	
Education - Bond Interest and Redemption	17,025,692.		17,025,692.	8,571,435.	8,454,257.	1,040,825.	7,413,432.	
TOTAL MISCELLANEOUS	156,643,462.		156,643,462.	78,830,433.	77,813,029.	6,208,295.	71,604,734.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Alameda County Water District	1,867.					1,867.		1,867.
Cherryland County Water District	3,606.					3,606.		3,606.
Eden Township County Water District	3,177.					3,177.		3,177.
Fairview County Water District	-0-					-0-		-0-
Pleasanton Township County Water District	110.					110.		110.
Water Districts Bond Interest and Redemption	40,785.	120.		24,620.		16,045.		16,045.
TOTAL WATER DISTRICTS	49,545.	120.		24,620.		24,805.		24,805.
Valley Community Service District	21,671.					21,671.		21,671.
Kilkare Manor Community Service District	238.					238.		238.
Community Service Districts Bond Interest and Redemption	29,033.	5,150.		558.		23,325.		23,325.
TOTAL COMMUNITY SERVICE DISTRICTS	50,942.	5,150.		558.		45,234.		45,234.
Alameda County Mosquito Abatement District	61,941.					61,941.		61,941.
Bay Area Air Pollution Control District	-0-					-0-		-0-
Education	7,639,241.					7,639,241.	62,557,816.	70,197,057.
Education - Bond Interest and Redemption	8,684,626.	112,675.		516.		8,571,435.		8,571,435.
TOTAL MISCELLANEOUS	16,385,808.	112,675.		516.		16,272,617.	62,557,816.	78,830,433.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS (SCHOOLS)

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Alameda Unified School District	6,401,395.		6,401,395.	3,504,268.	2,897,127.	323,527.	2,573,600.	
Albany Unified School District	1,727,825.		1,727,825.	865,890.	861,935.	55,935.	806,000.	
Berkeley Unified School District	11,995,698.		11,995,698.	4,469,846.	7,525,852.	638,052.	6,887,800.	
Emery Unified School District	1,117,834.		1,117,834.	154,772.	963,062.	163,062.	800,000.	
Fremont Unified School District	13,088,327.		13,088,327.	8,199,227.	4,889,100.	-0-	4,889,100.	
Hayward Unified School District	15,874,547.		15,874,547.	10,141,563.	5,732,984.	397,977.	5,335,007.	
Newark Unified School District	3,212,624.		3,212,624.	2,121,124.	1,091,500.	-0-	1,091,500.	
Oakland Unified School District	40,981,261		40,981,261.	17,270,052.	23,711,209.	2,431,074.	21,280,135.	
Piedmont Unified School District	1,610,275.		1,610,275.	566,766.	1,043,509.	4,841.	1,038,668.	
San Leandro Unified School District	7,425,259.		7,425,259.	2,169,156.	5,256,103.	539,205.	4,716,898.	
San Lorenzo Unified School District	9,701,231.		9,701,231.	6,523,722.	3,177,509.	161,864.	3,015,645.	
TOTAL UNIFIED SCHOOL DISTRICTS	113,136,276.		113,136,276.	55,986,386.	57,149,890.	4,715,537.	52,434,353.	
Amador Valley Joint Union High School District	808,023.		808,023.	349,853.	458,170.	23,250.	434,920.	
Canyon Valley Union High School District	2,509,591.		2,509,591.	1,627,173.	882,418.	29,123.	853,295.	
Livermore Joint Union High School District	1,544,859.		1,544,859.	879,987.	664,872.	38,957.	625,915.	
Washington Union High School District	889,441.		889,441.	447,009.	442,432.	27,600.	414,832.	
TOTAL HIGH SCHOOL DISTRICTS	5,751,914.		5,751,914.	3,304,022.	2,447,892.	118,930.	2,328,962.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING (SCHOOLS)
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
Alameda Unified School District	387,293.					387,293.	3,116,975.	3,504,268.
Albany Unified School District	91,275.					91,275.	774,615.	865,890.
Berkeley Unified School District	460,868.					460,868.	4,008,978.	4,469,846.
Emery Unified School District	61,972.					61,972.	92,800.	154,772.
Fremont Unified School District	319,097.					319,097.	7,880,130.	8,199,227.
Hayward Unified School District	438,641.					438,641.	9,702,922.	10,141,563.
Newark Unified School District	99,784.					99,784.	2,021,340.	2,121,124.
Oakland Unified School District	2,774,126.					2,774,126.	14,495,926.	17,270,052.
Piedmont Unified School District	141,675.					141,675.	425,091.	566,766.
San Leandro Unified School District	551,596.					551,596.	1,617,560.	2,169,156.
San Lorenzo Unified School District	416,422.					416,422.	6,107,300.	6,523,722.
TOTAL UNIFIED SCHOOL DISTRICTS	5,742,749.					5,742,749.	50,243,637.	55,986,386.
Amador Valley Joint Union High School District	96,574.					96,574.	253,279.	349,853.
Canyon Valley Union High School District	322,728.					322,728.	1,304,445.	1,627,173.
Livermore Joint Union High School District	195,873.					195,873.	684,114.	879,987.
Washington Union High School District	111,509.					111,509.	335,500.	447,009.
TOTAL HIGH SCHOOL DISTRICTS	726,684.					726,684.	2,577,338.	3,304,022.

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS (SCHOOLS)

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Alvarado School District	167,000.		167,000.	26,749.	140,251.	20,346.	119,905.	
Castro Valley School District	3,023,239.		3,023,239.	2,097,862.	925,377.	31,748.	893,629.	
Decoto School District	1,534,172.		1,534,172.	1,004,875.	529,297.	11,342.	517,955.	
Green School District	94,016.		94,016.	46,840.	47,176.	1,186.	45,990.	
Independent School District	148,700.		148,700.	86,785.	61,915.	636.	61,279.	
Inman School District	18,783.		18,783.	5,897.	12,886.	646.	12,240.	
Livermore School District	2,806,284.		2,806,284.	1,760,510.	1,045,774.	51,400.	994,374.	
Mountain House School District	36,917.		36,917.	16,576.	20,341.	1,641.	18,700.	
Murray School District	845,985.		845,985.	660,901.	185,084.	2,689.	182,395.	
Palomares School District	54,385.		54,385.	27,606.	26,779.	599.	26,180.	
Pleasanton School District	901,422.		901,422.	572,169.	329,253.	21,253.	308,000.	
Redwood School District	7,515.		7,515.	4,661.	2,854.	354.	2,500.	
Sunol Glen School District	233,319.		233,319.	125,666.	107,653.	5,293.	102,360.	
TOTAL ELEMENTARY SCHOOL DISTRICTS	9,871,737.		9,871,737.	6,437,097.	3,434,640.	149,133.	3,285,507.	
Peralta Junior College District	7,733,257.		7,733,257.	3,391,957.	4,341,300.	-0-	4,341,300.	
South County Junior College District	2,717,681.		2,717,681.	1,077,595.	1,640,086.	147,110.	1,492,976.	
TOTAL JUNIOR COLLEGE DISTRICTS	10,450,938.		10,450,938.	4,469,552.	5,981,386.	147,110.	5,834,276.	
TOTAL ALL SCHOOL DISTRICTS	139,210,865.		139,210,865.	70,197,057.	69,013,808.	5,130,710.	63,883,098.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING (SCHOOLS)
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Alvarado School District	2,375.					2,375.	24,374.	26,749.
Castro Valley School District	160,443.					160,443.	1,937,419.	2,097,862.
Decoto School District	35,197.					35,197.	969,678.	1,004,875.
Green School District	19,101.					19,101.	27,739.	46,840.
Independent School District	1,856.					1,856.	84,929.	86,785.
Inman School District	578.					578.	5,319.	5,897.
Livermore School District	120,951.					120,951.	1,639,559.	1,760,510.
Mountain House School District	11,852.					11,852.	4,724.	16,576.
Murray School District	118,590.					118,590.	542,311.	660,901.
Palomares School District	14,365.					14,365.	13,241.	27,606.
Pleasanton School District	70,323.					70,323.	501,846.	572,169.
Redwood School District	4,515.					4,515.	146.	4,661.
Sunol Glen School District	108,384.					108,384.	17,282.	125,666.
TOTAL ELEMENTARY SCHOOL DISTRICTS	668,530.					668,530.	5,768,567.	6,437,097.
Peralta Junior College District	(20,006.)					(20,006.)	3,411,963.	3,391,957.
South County Junior College District	521,284.					521,284.	556,311.	1,077,595.
TOTAL JUNIOR COLLEGE DISTRICTS	501,278.					501,278.	3,968,274.	4,469,552.
TOTAL ALL SCHOOL DISTRICTS	7,639,241.					7,639,241.	62,557,816.	70,197,057.

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DEPARTMENT NO. 251

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
COUNTY SERVICE AREA F-1 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Fixed Assets	-0-	-0-	3,436.	3,436.	County Service Area F-1
GRAND TOTAL	-0-	-0-	3,436.	3,436.	

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DEPARTMENT NO. 252

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ASHLAND COUNTY FIRE PROTECTION (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63.64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	3,593.35	2,765.81	2,400.	2,400.	Ashland County Fire
Property Taxes, Prior Unsecured	3026	374.20	435.15	100.	100.	Protection District
State - Other In Lieu Taxes	3188	22.55	13.68			
Compensation Insurance Premium Refund	3732	1,401.56	709.16			
Insurance Proceeds	3750	4.00	420.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	130,602.57	137,888.71	159,522.	151,743.	Ashland County Fire
Services and Supplies	12,503.09	10,074.47	13,635.	11,265.	Protection District
Fixed Assets	3,169.41	36,568.00	35,000.	70,362.	
GRAND TOTAL	146,275.07	184,531.18	208,157.	233,370.	

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DEPARTMENT NO. 255

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
CASTRO VALLEY COUNTY FIRE PROTECTION (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual [X] Estimated [ ] Revenues 19 63-64 (3)	Revenue Estimates Requested [X] Recommended [ ] 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	9,648.11	7,453.70	5,100.	5,100.	Castro Valley County
Property Taxes, Prior Unsecured	3026	759.43	322.92	150.	150.	Fire Protection District
State - Other In Lieu Taxes	3189		20.42	-0-	-0-	
Compensation Insurance Premium Refund	3792	1,301.36	1,317.11	500.	500.	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	17,027.7-	284.47	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual [X] Estimated [ ] Expenditures 19 63 64 (9)	Expenditure Estimates Requested [X] Recommended [ ] 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	262,129.95	269,205.62	333,039.	333,039.	Castro Valley County
Services and Supplies	16,103.89	17,025.39	29,431.	29,431.	Fire Protection District
Fixed Assets	120,606.32	13,048.68	51,155.	278,008.	
GRAND TOTAL	398,840.16	299,279.69	413,625.	640,478.	

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DEPARTMENT NO. 256

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
REDWOOD COUNTY FIRE PROTECTION (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____ Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	34.96	19.10			Redwood County Fire
State for Disaster	3250	-0-	1,666.59			Protection District
Compensation Insurance Premium Refund	3732	4.86	35.67			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	608.29	850.00	1,020.	1,020.	Redwood County Fire
Services and Supplies	687.72	3,478.64	1,445.	1,315.	Protection District
Fixed Assets		-0-	-0-	1,495.	
GRAND TOTAL	1,296.01	4,328.64	2,465.	3,830.	

State Controller
County Budget Act
1964

. DEPARTMENT NO. 257

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
CHERRYLAND FIRE PROTECTION **DISTRICT BUDGET DETAIL**
(Name)
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	66,801.89	84,580.27	110,000.	110,000.	Cherryland Fire
Services and Supplies	6,205.05	10,592.85	10,555.	10,555.	Protection District
Fixed Assets	14,359.99	157.56	4,445.	71,132.	
GRAND TOTAL	87,366.93	95,330.68	125,000.	191,687.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 258

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DECOTO FIRE PROTECTION (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services and Supplies	6,626.66	487.28	5,000.	5,000.	Decoto Fire Protection
Fixed Assets				18,545.	District
GRAND TOTAL	6,626.66	487.28	5,000.	23,545.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 259

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
FAIRVIEW FIRE PROTECTION (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	8,164.00	13,587.80	22,370.	22,370.	Fairview Fire
Services and Supplies	9,060.43	6,503.19	7,860.	7,860.	Protection District
Fixed Assets	186.47	1,204.56	28,500.	47,788.	
GRAND TOTAL	17,410.90	21,295.55	58,730.	78,018.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 261

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
TENNYSON FIRE PROTECTION (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	506.00	1,143.12	500.	500.	Tennyson Fire
Services and Supplies	2,086.50	1,369.22	1,400.	1,400.	Protection District
Fixed Assets	389.23	-0-	500.	16,389.	
GRAND TOTAL	2,981.73	2,512.34	2,400.	18,289.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 291

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION
(Name) COUNTY WIDE

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes, Prior Secured	3024	4,157.76	3,666.83	3,200.	3,200.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	314.75	274.63	350.	350.	Control and Water
State - Other In Lieu Taxes	3188	111.51	135.22			Conservation District
Local Housing Authority In Lieu Taxes	3560	211.64	190.99	100.	100.	County Wide
Compensation Insurance Premium Refund	3732		350.51			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	7,202.33	24,300.74	6,779.	6,779.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	201,894.97	195,166.63	189,170.	189,170.	Alameda County Flood
Services and Supplies	39,595.10	33,661.43	80,901.	80,901.	Control and Water
Other Charges			35,000.	35,000.	Conservation District
Fixed Assets	14,501.08	20,909.97	19,793.	18,514.	County Wide
Appropriation for Contingencies			10,000.	15,000.	
GRAND TOTAL	255,991.15	249,738.03	334,864.	338,585.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 292

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION-ZONE 2 (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	5,487.00	4,115.09	4,100.	4,100.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	26.29	10.63			Control and Water
Rent of Land and Buildings	3170	2,476.00	2,626.00	480.	480.	Conservation District
Other Charges for Current Services	3690	475.44	263.12	150.	150.	Zone 2
Compensation Insurance Premium Refund	3732		1,025.36			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	3,856.05	1,340.00	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	209,222.73	222,814.03	200,549.	200,549.	Alameda County Flood
Services and Supplies	38,493.41	34,328.55	129,678.	129,678.	Control and Water
Fixed Assets	19,144.46	106,931.84	291,065.	291,065.	Conservation District
					Zone 2
GRAND TOTAL	266,860.60	364,074.42	621,292.	621,292.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 293

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION-ZONE 3-A (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	2,037.51	1,782.58	1,200.	1,200.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	2.86	2.25			Control and Water
Rent on Land and Buildings	3170	335.00	1,100.00	300.	300.	Conservation District
Other Charges for Current Services	3690	67.48	129.12			Zone 3-A
Compensation Insurance Premium Refund	3732		480.32			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	903.05	17,659.77	500.	500.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	78,490.17	88,708.65	84,687.	84,687.	Alameda County Flood
Services and Supplies	27,367.93	23,950.03	65,088.	65,088.	Control and Water
Fixed Assets	1,080.20	15,127.98	38,173.	38,173.	Conservation District
					Zone 3-A
GRAND TOTAL	106,938.30	127,786.66	187,948.	187,948.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 294

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION-ZONE 4 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	929.09	521.97	300.	300.	Alameda County Flood
Other Charges for Current Services	3690	42.80				Control and Water
Compensation Insurance Premium Refund	3732		21.09			Conservation District
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	751.09	100.00			Zone 4

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	3,235.65	10,477.49	12,221.	12,221.	Alameda County Flood
Services and Supplies	1,295.70	1,806.86	8,818.	8,818.	Control and Water
Fixed Assets	109.96	369.60	70,323.	70,323.	Conservation District
					Zone 4
GRAND TOTAL	4,641.31	12,653.95	91,362.	91,362.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 295

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION-ZONE 5 (Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	993.11	1,984.14	900.	900.	Alameda County Flood
Other Charges for Current Services	3690	452.76	595.36			Control and Water
Compensation Insurance Premium Refund	3732		478.50			Conservation District
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	308.77	445.00	200.	200.	Zone 5

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	64,025.09	87,549.37	94,295.	94,295.	Alameda County Flood
Services and Supplies	17,499.19	24,182.65	77,096.	77,096.	Control and Water
Fixed Assets	16,181.54	58,973.22	43,471.	43,471.	Conservation District
					Zone 5
GRAND TOTAL	97,705.82	170,705.24	214,862.	214,862.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 296

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION-ZONE 6 (Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual [X] Estimated [ ] Revenues 19 63-64 (3)	Revenue Estimates Requested [X] Recommended [ ] 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	737.20	1,310.42	725.	725.	Alameda County Flood
Other Charges for Current Services	3690	250.60	677.64	200.	200.	Control and Water
Compensation Insurance Premium Refund	3732		267.61			Conservation District
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	105.46				Zone 6

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual [X] Estimated [ ] Expenditures 19 63-64 (9)	Expenditure Estimates Requested [X] Recommended [ ] 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	32,397.72	72,601.70	117,158.	117,158.	Alameda County Flood
Services and Supplies	8,607.34	14,486.08	43,775.	43,775.	Control and Water
Fixed Assets	8,016.92	1,737.49	1,519.	1,519.	Conservation District
					Zone 6
GRAND TOTAL	49,021.98	88,825.27	162,452.	162,452.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 297

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION-ZONE 7 (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	2,610.48	817.19			Alameda County Flood
Property Taxes, Prior Unsecured	3026	49.98	59.15			Control and Water
Other Charges for Current Services	3690	40,979.16	75,813.54	127,000.	127,000.	Conservation District
Compensation Insurance Premium Refund	3732		527.58			Zone 7
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	9.31	21,486.19	9,000.	9,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	60,324.89	41,785.32	57,026.	57,026.	Alameda County Flood
Services and Supplies	155,920.68	168,655.82	198,020.	198,020.	Control and Water
Appropriation for Contingencies			8,854.	8,854.	Conservation District
					Zone 7
GRAND TOTAL	216,245.57	210,441.14	263,900.	263,900.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 299

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION-ZONE 9
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes, Prior Secured	3024	143.78	163.59	100.	100.	Alameda County Flood
Other Charges for Current Services	3690	209.28	30.60			Control and Water
Compensation Insurance Premium Refund	3732	-0-	67.99			Conservation District
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	80.41				Zone 9

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	8,378.63	47,610.34	71,196.	71,196.	Alameda County Flood
Services and Supplies	2,238.04	5,280.98	22,109.	22,109.	Control and Water
Fixed Assets	517.15	1,526.59	1,284.	1,284.	Conservation District
					Zone 9
GRAND TOTAL	11,133.82	54,417.91	94,589.	94,589.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 291.2

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION-ZONE 12 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024		7.99	100.	100.	Alameda County Flood
Other Revenue - Miscellaneous, Not Otherwise Classified	3790		100.00	100.	100.	Control and Water
						Conservation District
						Zone 12

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits		50,568.32	303,706.	303,706.	Alameda County Flood
Services and Supplies		86,722.41	224,685.	224,685.	Control and Water
Fixed Assets		950,073.05	1,816,000.	1,816,000.	Conservation District
					Zone 12
GRAND TOTAL		1,087,363.78	2,344,391.	2,344,391.	

New Zone 1963-64

State Controller
County Budget Act
1964

DEPARTMENT NO. 291.3

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION-ZONE 13 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits			35,375.	35,375.	Alameda County Flood
Services and Supplies			10,625.	10,625.	Control and Water
Fixed Assets			200,000.	200,000.	Conservation District
					Zone 13
GRAND TOTAL			246,000.	246,000.	
New Zone 1964-65					

State Controller
County Budget Act
1964

DEPARTMENT NO. 340

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

EDEN TOWNSHIP HOSPITAL (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)
No Budget Requested 1964-65					Eden Township Hospital District

State Controller
County Budget Act
1964

DEPARTMENT NO. 344

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
WASHINGTON TOWNSHIP HOSPITAL (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services and Supplies			637,000.	637,000.	Washington Township Hospital District
GRAND TOTAL			637,000.	637,000.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 385

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
CRIPPLED CHILDREN'S SERVICES (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	2,771.85	2,444.07	3,400.	3,400.	Crippled Children's
Property Taxes, Prior Unsecured	3026	329.88	183.08	350.	350.	
Other Taxes - Pro-rata Canceled	3036	4.25	4.03			Services
State - Other In Lieu Taxes	3188	74.34	90.15	90.	90.	
State for Crippled Children	3206	75,847.82	439,811.92	376,151.	323,200.	
Local Housing Authority In Lieu Taxes	3560	141.09	127.32	100.	100.	
Crippled Children's Services	3632	29,503.87	26,090.44	20,000.	20,000.	
Compensation Insurance Premium Refund	3732	5.64	84.09	94.	94.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	65,760.85	65,709.29	65,310.	66,234.	Crippled Children's
Services and Supplies	416,963.05	430,460.54	492,650.	493,149.	Services
Fixed Assets			460.	460.	
Appropriation for Contingencies			42,742.	40,060.	
GRAND TOTAL	482,723.90	496,169.83	601,162.	599,903.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 430

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BAY AREA AIR POLLUTION CONTROL (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19___-___ (8)	Actual ☐ Estimated ☐ Expenditures 19___-___ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services and Supplies			173,255.	173,255.	Bay Area Air Pollution Control District
GRAND TOTAL			173,255.	173,255.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 458

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ALAMEDA COUNTY MOSQUITO ABATEMENT (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	130,632.19	133,503.55	140,775.	140,775.	Alameda County Mosquito
Services and Supplies	32,972.03	26,240.42	28,875.	28,875.	Abatement District
Fixed Assets	1,703.60	3,645.46	4,000.	4,000.	
Reserve for Contingencies			60,000.	60,000.	
GRAND TOTAL	165,307.82	163,389.43	233,650.	233,650.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 465

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

CASTRO VALLEY SANITARY (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Other Revenue - Miscellaneous, Not Otherwise Classified 3790	41,451.08		37,000.	37,000.	Castro Valley Sanitary District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	50,022.14	53,784.13	68,000.	68,000.	Castro Valley
Services and Supplies	40,815.31	41,634.80	39,000.	39,000.	Sanitary District
Fixed Assets		96,597.51	168,500.	506,648.	
GRAND TOTAL	90,837.45	192,016.44	275,500.	613,648.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 477

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ORO LOMA SANITARY (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits			234,000.	234,000.	Oro Loma Sanitary
Services and Supplies			130,000.	130,000.	District
Fixed Assets			750,000.	750,000.	
GRAND TOTAL			1,114,000.	1,114,000.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 479

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
UNION SANITARY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	150,282.49	180,222.47	259,237.	259,237.	Union Sanitary District
Services and Supplies	87,577.40	100,649.78	89,850.	89,850.	
Fixed Assets	54,126.68	43,600.86	124,200.	261,199.	
GRAND TOTAL	291,986.57	324,473.11	473,287.	610,286.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 654

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
HAYWARD AREA RECREATION AND PARK (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	21,237.56	16,152.56	13,100.	13,100.	Hayward Area Recreation
Property Taxes, Prior Unsecured	3026	2,132.81	1,299.40	500.	500.	and Park District
State - Other In Lieu Taxes (Highway Property Rentals)	3188	84.83	63.99			
Recreation and Park Fees	3675	88,139.59	119,902.90	148,500.	148,500.	
Other Revenues - Miscellaneous, Not Otherwise Classified	3790	42,176.27	15,648.41	5,500.	5,500.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	484,019.62	544,543.14	659,256.	659,256.	Hayward Area Recreation
Services and Supplies	243,622.38	198,131.24	186,063.	186,063.	and Park District
Fixed Assets	211,588.58	562,788.86	631,630.	631,630.	
Appropriation for Contingencies			80,000.	80,000.	
General Reserve for Contingencies			25,000.	25,000.	
GRAND TOTAL	939,230.58	1,305,463.24	1,581,949.	1,581,949.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 654 - CAPITAL PROJECTS

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

HAYWARD AREA RECREATION AND PARK (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Fixed Assets	1,414.67		64,750.	64,750.	Hayward Area Recreation and Park District - Capital Projects
GRAND TOTAL	1,414.67		64,750.	64,750.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 658

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
LIVERMORE AREA
RECREATION AND PARK (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	6,911.55	1,574.15			Livermore Area Recreation
Property Taxes, Prior Unsecured	3026	144.02	112.47			and Park District
Recreation and Park Fees	3675	23,630.82	35,774.20	26,682.	26,682.	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	28,190.48	15,233.96	8,200.	8,200.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	115,012.16	134,217.54	144,002.	144,002.	Livermore Area Recreation
Services and Supplies	36,398.78	59,110.49	76,197.	76,197.	and Park District
Other Charges	38,214.98	39,180.93	21,700.	21,700.	
Fixed Assets	32,570.10	6,030.85	36,250.	36,250.	
Appropriation for Contingencies			20,000.	20,000.	
GRAND TOTAL	222,196.02	238,539.81	298,149.	298,149.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 658 - CAPITAL PROJECTS

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
LIVERMORE AREA RECREATION AND PARK (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Fixed Assets	135,137.06		82,688.	82,688.	Livermore Area Recreation and Park District - Capital Projects
GRAND TOTAL	135,137.06		82,688.	82,688.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 806

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SCHOOL EQUALIZATION (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024			10,000.	10,000.	School Equalization

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☐ Estimated ☒ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services and Supplies			1,000,180.	1,050,000.	1,493,798.	School Equalization
GRAND TOTAL			1,000,180.	1,050,000.	1,493,798.	

NOTE: Collier Factor Adjustment
Education Code Section 17263.1

State Controller
County Budget Act
1964

DEPARTMENT NO. 807

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
EDUCATION OF INSTITUTIONALIZED PUPILS (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024		317.72	150.	150.	Education of
State - Other In Lieu Taxes	3188		11.72			Institutionalized
						Pupils

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services and Supplies	16,486.54	15,675.	17,400.	15,514.	Education of
					Institutionalized
GRAND TOTAL	16,486.54	15,675.	17,400.	15,514.	Pupils

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57.

State Controller
County Budget Act
1964

DEPARTMENT NO. 808

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
EDUCATION OF MENTALLY RETARDED MINORS (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	298.34	549.97	300.	300.	Education of Mentally
Property Taxes, Prior Unsecured	3026	12.37				Retarded Minors
State for Mentally Retarded Minors	3340	5,360.00	564.64	5,375.	5,375.	
State Apportionment - A.D.A.	3342	7,956.00	21,611.53	9,950.	9,950.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	47,064.00	53,462.	36,468.	36,468.	Education of Mentally
Services and Supplies	13,368.00	14,694.	11,152.	11,152.	Retarded Minors
Fixed Assets	150.00	100.	150.	-0-	
GRAND TOTAL	60,582.00	68,256.	47,770.	47,620.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 809

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
JUNIOR COLLEGE TUITION (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes, Prior Secured	3024	26,713.77	24,595.99	20,000.	20,000.	Junior College Tuition
Property Taxes, Prior Unsecured	3026	2,898.92	1,374.65	1,200.	1,200.	
Other Taxes	3036	53.79	104.47			
State - Other In Lieu Taxes	3188	30.68	35.93			
State for Junior Colleges (Education Code, Section 20211)	3332	941,323.00	1,601,595.00	1,331,826.	1,286,310.	
Local Housing Authority In Lieu Taxes	3560	2,985.24	2,269.72	900.	900.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Non-Resident Tuition	1,938,600.36	2,099,066.	2,027,963.	2,330,000.	Junior College Tuition
GRAND TOTAL	1,938,600.36	2,099,066.	2,027,963.	2,330,000.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 960

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ALAMEDA COUNTY WATER (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits			66,051.	66,051.	Alameda County
Services and Supplies			219,349.	219,349.	Water District
Fixed Assets			146,600.	146,600.	
GRAND TOTAL			432,000.	432,000.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 963

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

CHERRYLAND COUNTY WATER (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Fixed Assets			3,606.	3,606.	Cherryland County Water District
GRAND TOTAL			3,606.	3,606.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 966

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

EDEN TOWNSHIP COUNTY WATER (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Fixed Assets			3,177.	3,177.	Eden Township County Water District
GRAND TOTAL			3,177.	3,177.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 967

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
FAIRVIEW COUNTY WATER (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__ (10)	Approved/Adopted by the Governing Board 19__-__ (11)	Fund (General or Operating unless otherwise indicated) (12)
No Budget Requested 1964-65					Fairview County Water District

State Controller
County Budget Act
1964

DEPARTMENT NO. 969

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
PLEASANTON TOWNSHIP COUNTY WATER (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits			3,840.	3,840.	Pleasanton Township
Services and Supplies			3,900.	3,900.	County Water District
Fixed Assets			7,000.	7,000.	
GRAND TOTAL			14,740.	14,740.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 980

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

VALLEY COMMUNITY SERVICE (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits			90,000.	90,000.	Valley Community
Services and Supplies			50,000.	50,000.	Service District
Fixed Assets			25,000.	25,000.	
GRAND TOTAL			165,000.	165,000.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 982

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

KILKARE MANOR COMMUNITY SERVICE (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	25.00				Kilkare Manor Community
Services and Supplies	45.70				Service District
Fixed Assets				238.	
GRAND TOTAL	70.70			238.	

State Controller
County Budget Act
1964

DEPARTMENT NO. 984

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
RUSSELL CITY COMMUNITY SERVICE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Roll: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__ (10)	Approved/Adopted by the Governing Board 19__-__ (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employees' Benefits	524.55		No Budget Requested 1964-65		Russell City Community
Services and Supplies	99.00				Service District
GRAND TOTAL	623.55				

State Controller
County Budget Act
1964

DEPARTMENT NO. 7290

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

FLOOD CONTROL **DISTRICT BUDGET DETAIL**
(Name) ACCUMULATIVE CAPITAL OUTLAY FUND
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Reserve for Acquisition of Motor Vehicle Equipment 3946			33,550.	33,550.	Flood Control Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__ (10)	Approved/Adopted by the Governing Board 19__-__ (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 64 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
Flood Control Accumulative Capital Outlay Fund	-0-			33,550.	33,550.	33,550.	Flood Control Accumulative Capital Outlay Fund No. 7290

State Controller
County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOL DISTRICT BONDS									
Alvarado	2	5,862.50	6,000.00	5,267.50	7,000.00	4,987.50	7,000.00	9,415.00	
"	3	1,122.50	3,000.00	1,348.75	5,000.00	860.00	4,000.00	355.00	26,617.50
Alviso	3	732.50	2,000.00	677.50	2,000.00	622.50	2,000.00	2,297.50	
	4	4,604.89	12,000.00	5,136.33	5,000.00	4,446.25	6,000.00	2,095.48	
"	5-A	1,068.76	1,000.00	908.10		925.00	1,000.00	437.46	
"	5-B			1,185.00	5,000.00	1,160.00	5,000.00	492.50	26,476.69
Castro Valley	1								
	3	462.50	4,000.00	412.50	4,000.00	362.50	4,000.00	235.25	
	4	1,836.25	7,000.00	2,345.00	7,000.00	1,775.00	7,000.00	1,306.75	
"	5	1,803.75	6,000.00	1,566.25	6,000.00	1,605.00	6,000.00	1,092.50	
	6-A	2,925.00	6,000.00	2,758.75	6,000.00	2,595.00	6,000.00	1,782.00	
	6-B	2,065.00	3,000.00	1,837.50		1,740.00	3,000.00	1,201.25	
	6-C	1,060.00	2,000.00	925.00	2,000.00	930.00	2,000.00	638.00	
	6-D	730.00	2,000.00	527.50	2,000.00	682.50	2,000.00	3,355.50	
	6-E	1,788.75	3,000.00	1,781.25	3,000.00	1,772.50	3,000.00	1,228.25	
	7-A	4,060.00	7,000.00	4,416.25	7,000.00	4,222.50	7,000.00	2,928.25	
	7-B	5,381.50	7,000.00	5,031.50	7,000.00	4,681.50	7,000.00	3,231.50	
	8-C	2,985.00	4,000.00	2,775.00	4,000.00	2,620.00	4,000.00	1,782.00	
	8-D	1,895.00	3,000.00	1,705.00	2,000.00	1,645.00	2,000.00	1,141.50	
	8-	2,597.50	3,000.00	2,345.00	3,000.00	2,255.00	3,000.00	1,559.50	
	8-E	10,375.00	15,000.00	9,725.00	15,000.00	8,875.00	15,000.00	27,820.00	
	9-A	8,412.50	5,000.00	7,506.25	5,000.00	7,350.00	5,000.00	5,150.00	
	9-B							21,300.00	204,869.75

State Controller
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1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 -65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	200.00								
16,279.32			16,079.32		16,079.32	10,538.18			
	2,332.54								
	1,251.90								
16,164.92	150.00		12,430.48		12,430.48	14,046.21			
	30.00								
17,750.44	110.00		17,610.44		17,610.44				
	480.00								
	30.00								
	3,216.25								
	55.00								
	325.00								
23,863.65	682.50		19,074.90		19,074.90				
	120.00								
9,910.45	80.00		9,710.45		9,710.45				
	120.00								
	300.00								
	93.75								
53,538.93			53,025.18		53,025.18	105,448.78			

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Centerville	5	637.50	5,000.00	500.00	5,000.00	350.00	5,000.00	5,137.50	
"	6	2,962.50	8,000.00	2,602.50	8,000.00	2,366.25	8,000.00	10,125.00	
"	7	8,617.50	12,000.00	8,077.50	12,000.00	7,837.50	12,000.00	3,753.75	
"	8-A	9,245.00	10,000.00	8,175.00	10,000.00	7,675.00	10,000.00	3,587.50	
"	8-B	4,200.00	5,000.00	3,729.00	4,000.00	3,652.00	4,000.00	5,776.00	
"	8-C	1,692.25	2,000.00	2,033.25	2,000.00	1,772.00	2,000.00	2,861.00	
"	9-A	2,996.25	3,000.00	3,648.75	3,000.00	3,002.50	3,000.00	4,463.75	
"	9-B	6,387.50	10,000.00	6,300.00	10,000.00	5,662.50	10,000.00	2,581.25	
"	9-C			6,125.00	5,000.00	6,180.00	5,000.00	2,977.50	
"	10-A					15,894.50	10,000.00	15,131.50	179,787.00
Decoto	2	720.00	4,000.00	630.00	4,000.00	540.00	4,000.00	225.00	
"	3	1,398.75	5,000.00	1,172.50	5,000.00	1,121.25	5,000.00	5,525.00	
"	4	4,628.75	8,000.00	4,350.00	8,000.00	4,275.00	10,000.00	2,025.00	
"	5-A	11,850.00	14,000.00	11,425.00	14,000.00	10,640.00	14,000.00	4,970.00	
"	5-B	1,811.25	2,000.00	2,157.50	2,000.00	2,057.50	2,000.00	978.75	
"	5-C	4,652.50	10,000.00	3,618.75	5,000.00	3,645.00	5,000.00	1,697.50	
"	6-A	3,100.00	5,000.00	2,850.00	5,000.00	2,600.00	5,000.00	1,175.00	
"	6-B	5,361.25	5,000.00	3,663.75	5,000.00	3,220.00	5,000.00	6,547.50	
"	6-C					8,286.25	5,000.00	7,678.75	122,207.50
Green Joint	2	1,191.25	2,000.00	1,160.00	2,000.00	1,100.00	2,000.00	520.00	
"	3-A	4,154.00	3,000.00	3,974.00	3,000.00	3,684.00	3,000.00	1,767.00	12,071.00
Independent	2	602.50	1,000.00	520.00	1,000.00	492.50	1,000.00	232.50	
"	3-A	5,065.00	3,000.00	3,335.00	3,000.00	3,105.00	3,000.00	4,515.00	
"	3-B					988.50	1,000.00	469.25	14,802.75

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	165.00								
	128.75								
	100.00								
	323.00								
	258.50								
64,481.31	276.25		63,229.81		63,229.81				
	137.50								
10,953.46	280.00		10,535.96		10,535.96				
349.39			349.39		349.39	105,671.84			
	88.75								
16,341.27	210.00		16,042.52		16,042.52				
	200.00								
	446.25								
	276.25								
	87.50								
33,369.50			32,359.50		32,359.50	73,805.48			
	118.75								
6,164.60	120.00		5,925.85		5,925.85	6,145.15			
424.77	137.50		287.27		287.27				
5,360.38			5,360.38		5,360.38	9,155.10			

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DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Inman	1					2,681.25	1,000.00	1,881.25	5,562.50
Irvington	3	700.00	3,000.00	612.50	3,000.00	537.50	3,000.00	3,250.00	
"	4	4,665.00	10,000.00	4,315.00	10,000.00	4,175.00	10,000.00	1,950.00	
"	5	3,707.50	8,000.00	3,597.50	8,000.00	3,342.50	8,000.00	1,571.25	
"	6	11,657.00	9,000.00	10,994.50	19,000.00	10,122.00	14,000.00	4,711.00	
"	7-A	4,765.00	6,000.00	4,815.00	6,000.00	4,410.00	6,000.00	8,130.00	
"	7-B	6,721.25	8,000.00	7,220.00	8,000.00	6,920.00	8,000.00	11,360.00	
"	7-C	5,362.50	10,000.00	5,506.25	10,000.00	4,762.50	10,000.00	12,281.25	
"	8-A	6,257.50	5,000.00	6,342.50	5,000.00	5,787.50	5,000.00	7,831.25	
"	8-B	4,805.50		3,397.00	10,000.00	2,917.00	5,000.00	6,396.00	
"	9-A	4,243.75	3,000.00	3,685.00	3,000.00	3,043.75	3,000.00	4,493.75	
"	10-A	15,145.00	20,000.00	16,125.00	20,000.00	14,400.00	20,000.00	6,700.00	
"	10-B			13,810.00	15,000.00	13,270.00	15,000.00	6,260.00	
"	10-C					27,842.50	20,000.00	28,947.50	332,412.25
Livermore	3	3,792.50	13,000.00	3,407.50	13,000.00	3,210.00	13,000.00	14,540.00	
"	4	3,116.25	7,000.00	2,941.25	7,000.00	2,765.00	7,000.00	8,330.00	
"	5	70.00	4,000.00						
"	6	5,712.50	10,000.00	5,512.50	10,000.00	5,312.50	10,000.00	12,606.25	
"	7-A	5,956.25	18,000.00	5,951.25	9,000.00	5,730.00	9,000.00	2,707.50	
"	7-B	3,712.50	6,000.00	3,157.50	6,000.00	3,167.50	6,000.00	1,501.25	
"	7-C	9,770.00	10,000.00	8,932.50	10,000.00	8,260.00	10,000.00	14,005.00	
"	7-D	9,475.00	15,000.00	8,856.25	15,000.00	8,425.00	15,000.00	3,950.00	
"	7-E	3,927.50	5,000.00	3,596.25	5,000.00	3,427.50	5,000.00	1,588.75	
"	8-A			6,617.00	10,000.00	3,915.50	10,000.00	11,876.50	
"	8-B			3,700.00	5,000.00	3,775.00	5,000.00	1,762.50	

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DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
3,058.27			3,058.27		3,058.27	2,504.23			
	12.50								
	345.00								
	90.00								
	325.00								
	980.00								
	1,323.75								
	787.50								
83,237.66	1,150.00		78,223.91		78,223.91				
	152.50								
16,843.35	158.75		16,532.10		16,532.10				
	530.00								
	210.00								
21,551.83			20,811.83		20,811.83	216,844.41			
	62.50								
	107.50								
55,649.92			55,479.92		55,479.92				
	922.50								
	262.50								
	280.00								
	93.75								
	81.25								
	325.00								

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DISTRICT BUDGET FORM
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(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Livermore (Continued)	8-C					6,325.00	10,000.00	3,000.00	230,180.75
Mission San Jose	2-A	1,232.50	2,000.00	1,157.50	2,000.00	1,085.00	2,000.00	2,525.00	
"	2-B	1,880.00	2,000.00	1,652.50	2,000.00	1,520.00	2,000.00	2,737.50	11,867.50
Murray	2	467.50	2,000.00	417.50	2,000.00	367.50	2,000.00	158.75	
"	3-A	3,205.00	4,000.00	3,065.00	4,000.00	2,805.00	4,000.00	5,352.50	
"	3-B	3,000.00		3,000.00	1,000.00	2,960.00	1,000.00	1,460.00	
"	3-C			4,990.00	1,000.00	3,365.00	2,000.00	3,657.50	
"	3-D					2,770.00	3,000.00	1,325.00	36,221.25
Niles	2	590.00	5,000.00	490.00	5,000.00	390.00	5,000.00	5,170.00	
"	3	220.00	2,000.00	180.00	3,000.00	120.00	3,000.00	30.00	
"	4	2,667.50	7,000.00	2,727.50	7,000.00	2,232.50	8,000.00	9,056.25	
"	5-A	8,672.50	10,000.00	7,972.50	10,000.00	7,572.50	10,000.00	13,661.25	
"	5-B	2,095.00	2,000.00	1,995.00	2,000.00	1,895.00	2,000.00	897.50	
"	5-C			794.50	1,000.00	744.50	1,000.00	347.25	71,116.75
Oakland	3			400.00					
"	4	19,500.00	129,000.00	12,900.00	129,000.00	6,450.00	129,000.00		
"	5	33,406.25	332,000.00	29,012.50	332,000.00	24,900.00	332,000.00	10,375.00	502,725.00
Palomares	2	1,072.50	2,000.00	823.75	2,000.00	872.50	3,000.00	391.25	4,263.75
Pleasanton Joint	1	760.00	8,000.00	600.00	8,000.00	440.00	8,000.00	9,180.00	
"	2	796.25	6,000.00	682.50	6,000.00	577.50	6,000.00	6,262.50	
"	3	2,400.00	5,000.00	2,500.00	5,000.00	2,300.00	5,000.00	1,100.00	
"	4-A	10,000.00	5,000.00	10,500.00	5,000.00	10,000.00	5,000.00	9,937.50	
"	4-B	600.00	5,000.00	400.00	5,000.00	200.00	5,000.00		

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
61,749.34			59,784.34		59,784.34	114,916.49			
10,707.33	21.25		10,686.08		10,686.08	1,181.42			
	63.75								
	182.50								
13,411.48			13,165.23		13,165.23	23,056.02			
	60.00								
	312.50								
45,568.83			45,196.33		45,196.33	25,920.42			
	300.00								
23,371.36	173.75		22,897.61		22,897.61	479,827.39			
2,779.81	138.75		2,641.06		2,641.06	1,622.69			
15,420.44			15,420.44		15,420.44				
14,123.66	187.50		13,936.16		13,936.16				
	606.25								

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(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Pleasanton Joint (Continued)	4-C	2,868.75		2,781.25		2,700.00		1,350.00	
"	5-A					5,515.50	5,000.00	2,632.75	86,195.75
Russell	3	68.75	1,000.00	41.25	1,000.00	13.75	1,000.00		
"	4-A	1,123.75	1,000.00	1,010.00	1,000.00	1,002.50	1,000.00	1,488.75	
"	4-B	1,150.00	2,000.00	1,085.00	2,000.00	1,020.00	2,000.00	477.50	8,002.50
San Leandro	5	3,060.00	34,000.00	2,720.00	34,000.00	2,380.00	34,000.00	1,020.00	
"	6	5,573.75	17,000.00	5,121.25	17,000.00	4,702.50	18,000.00	20,227.50	
"	7	9,700.00	39,000.00	9,130.00	39,000.00	8,473.75	39,000.00	43,107.50	170,911.25
Tennyson	3	62.50	1,000.00	25.00	1,000.00	12.50	1,000.00		1,012.50
Warm Springs	2	4,206.25	6,000.00	4,163.75	6,000.00	3,900.00	6,000.00	1,860.00	
"	3-A	510.00	5,000.00	360.00	5,000.00	235.00	5,000.00	48.75	
"	3-B			1,162.50		693.75	5,000.00	5,306.25	
"	3-C			2,230.50	3,000.00	2,125.50	3,000.00	1,010.25	
"	4-A					23,140.00	20,000.00	27,380.00	104,699.50
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		377,493.90	1,022,000.00	389,711.93	1,061,000.00	444,266.25	1,141,000.00	566,737.19	2,152,003.44

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(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
22,127.89			21,521.64		21,521.64	35,317.51			
	42.50								
6,802.19			6,759.69		6,759.69	1,242.81			
	96.25								
89,436.95			89,340.70		89,340.70	81,570.55			
1,541.86	12.50	516.86	1,012.50		1,012.50				
	113.75								
14,383.77			14,270.02		14,270.02	90,429.48			
776,718.33	23,442.19	516.86	752,759.28		752,759.28	1,399,244.16			

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HIGH SCHOOL DISTRICT BONDS									
Alameda	1	1,021.25	24,000.00	213.75					
Amador Valley Joint Union	1	200.00	4,000.00						
"	3	640.00	4,000.00	520.00	8,000.00	360.00	8,000.00	8,140.00	
"	4	2,985.00		2,985.00	6,000.00	2,895.00	6,000.00	1,402.50	
"	5	1,813.75	4,000.00	1,710.00	4,000.00	1,610.00	4,000.00	755.00	
"	6	8,962.50	14,000.00	8,481.25	14,000.00	8,225.00	14,000.00	3,920.00	
"	7-A	7,325.00	10,000.00	6,585.00	10,000.00	6,875.00	10,000.00	13,312.50	
"	7-B	7,937.50	5,000.00	7,687.50	5,000.00	7,437.50	5,000.00	3,593.75	
"	8-A	3,281.25		1,981.25	5,000.00	1,812.50	5,000.00	5,843.75	
"	8-B	3,900.00		3,900.00	5,000.00	3,712.50	5,000.00	1,762.50	
"	8-C					14,118.00	10,000.00	6,809.00	159,584.50
Berkeley	4								
Hayward Union	1								
"	2	45.00	2,000.00	135.00	2,000.00				
"	3	1,500.00	30,000.00	1,200.00	30,000.00	900.00	30,000.00	484.00	
"	4	9,641.25	50,000.00	8,748.75	50,000.00	7,375.00	50,000.00	75,478.00	
"	5	15,486.25	60,000.00	14,492.50	60,000.00	13,292.50	60,000.00	8,766.25	
"	6-A	21,010.00	48,000.00	18,870.00	48,000.00	17,160.00	48,000.00	79,563.00	
"	6-B	10,430.00	22,000.00	10,167.50	22,000.00	9,590.00	22,000.00	37,682.50	
"	6-C	4,787.50	10,000.00	4,112.50	10,000.00	4,187.50	10,000.00	2,800.75	
"	6-D	4,431.25	8,000.00	4,056.25	8,000.00	3,850.00	8,000.00	13,955.00	
"	6-E	17,682.50	32,000.00	16,788.75	32,000.00	15,960.00	32,000.00	56,216.00	
"	7-A	17,906.25	32,000.00	17,081.25	32,000.00	16,200.00	32,000.00	56,384.00	

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	291.25								
	1,840.00								
	81.25								
83,532.90			81,320.40		81,320.40	78,264.10			
5,000.00	5,000.00								
	71.25								
	163.75								
99,518.06	56.25		99,226.81		99,226.81				
93,285.56	905.00		92,380.56		92,380.56				
44,204.32	462.50		43,741.82		43,741.82				
	375.00								
	82.50								
	360.00								
151,428.96	230.00		150,381.46		150,381.46				

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Hayward Union (Continued)	7-B	19,088.75	24,000.00	17,020.00	24,000.00	15,720.00	24,000.00	10,628.00	
"	7-C	47,760.00	60,000.00	46,940.00	60,000.00	42,550.00	60,000.00	114,100.00	
	7-D	6,956.25	10,000.00	6,675.00	10,000.00	5,437.50	10,000.00	3,670.25	
	8-A	39,468.75	45,000.00	35,462.50	45,000.00	33,287.50	45,000.00	22,332.75	
	8-B	75,887.50	75,000.00	69,625.00	75,000.00	66,425.00	75,000.00	44,932.50	
	9-A	77,374.00	80,000.00	75,006.50	80,000.00	70,695.00	80,000.00	47,814.50	1,483,437.50
Livermore Joint Union	3	820.00	15,000.00	410.00	15,000.00	220.00	11,000.00		
"	4	1,575.00	20,000.00	3,825.00	20,000.00	2,025.00	20,000.00	20,900.00	
"	5-A	15,778.75	27,000.00	17,371.25	27,000.00	15,096.25	27,000.00	34,328.75	
	5-B	3,845.00	6,000.00	3,545.00	6,000.00	3,425.00	6,000.00	1,607.50	
"	6-A	5,182.50	6,000.00	4,691.25	6,000.00	4,440.00	6,000.00	2,070.00	
	6-B	4,001.00	5,000.00	3,584.75	4,000.00	3,576.00	4,000.00	5,738.00	
"	6-C	12,612.50	15,000.00	13,512.50	15,000.00	11,825.00	15,000.00	20,725.00	
	6-D	1,795.00	2,000.00	1,985.00	2,000.00	1,720.00	2,000.00	810.00	
	6-E	8,468.75	5,000.00	5,975.00	5,000.00	5,537.50	5,000.00	7,706.25	
	6-F	2,542.00	4,000.00	3,150.50	4,000.00	2,709.00	4,000.00	1,254.50	
"	7-A					11,010.00		8,670.00	
"	7-B					6,705.50	5,000.00	3,227.75	280,327.00
Oakland	1	50.00 CR							
"	2	17,375.00	116,000.00	11,550.00	116,000.00	5,800.00	116,000.00		
"	3	31,493.75	309,000.00	27,187.50	313,000.00	23,325.00	311,000.00	9,718.75	465,843.75
Washington Union	2	26,775.00	60,000.00	26,325.00	60,000.00	24,300.00	60,000.00	11,400.00	
	3-A	71,656.75	89,000.00	71,748.00	84,000.00	65,150.00	89,000.00	30,350.00	
	3-B	6,591.25	9,000.00	6,372.50	9,000.00	5,835.00	9,000.00	2,692.50	

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STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	731.25								
150,339.93	3,625.00		145,983.68		145,983.68				
34,333.04	2,887.50		31,445.54		31,445.54				
55,902.87	1,962.50		53,940.37		53,940.37				
58,416.84	1,009.50		57,407.34		57,407.34	808,929.92			
266.21	110.00		156.21		156.21				
	97.50								
	90.00								
	218.75								
	361.25								
	250.00								
	145.00								
	462.50								
	325.50								
149,756.63			147,806.13		147,806.13	132,364.66			
	125.00								
	250.00								
21,734.10	70.00		21,289.10		21,289.10	444,554.65			
15,384.56			15,384.56		15,384.56				
	5,741.50								
	93.75								

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DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Washington Union (Continued)	3-C	10,430.00	11,000.00	9,480.00	11,000.00	8,930.00	11,000.00	4,190.00	
"	3-D	40,470.00	40,000.00	38,470.00	40,000.00	36,470.00	40,000.00	17,235.00	
"	3-E	11,992.50	15,000.00	10,730.00	15,000.00	10,492.50	15,000.00	20,058.75	
"	4-A	18,520.00	20,000.00	18,220.00	20,000.00	16,620.00	20,000.00	7,810.00	
"	4-B	51,268.75	35,000.00	33,643.75	35,000.00	31,425.00	35,000.00	50,275.00	
"	4-C			53,390.00	50,000.00	32,940.00	40,000.00	55,970.00	
"	4-D					86,311.50	60,000.00	87,770.50	985,225.75
TOTAL HIGH SCHOOL DISTRICT BONDS		750,665.00	1,462,000.00	745,612.25	1,502,000.00	785,563.75	1,564,000.00	1,024,854.75	3,374,418.50
UNIFIED SCHOOL DISTRICTS									
Alameda	1	90.00	9,000.00						
"	2	33,166.25	120,000.00	30,842.50	120,000.00	28,055.00	120,000.00	133,352.50	
"	3	150.00	15,000.00						
	4-A	22,325.00	60,000.00	21,150.00	60,000.00	19,500.00	60,000.00	9,000.00	
"	4-B	4,290.00	20,000.00	3,858.75	20,000.00	3,750.00	20,000.00	21,800.00	
	4-C	36,407.50	20,000.00	35,497.50	60,000.00	32,490.00	60,000.00	15,420.00	
	5-A							105,400.00	628,767.50
Albany	1	5,437.50	25,000.00	4,937.50	25,000.00	4,437.50	25,000.00	1,968.75	
	2	3,525.00	12,000.00	2,925.00	12,000.00	2,325.00	12,000.00	13,012.50	58,743.75
Berkeley	1-A	39,160.00	190,000.00	36,931.25	185,000.00	32,950.00	190,000.00	14,812.50	
	1-B	19,587.50	85,000.00	18,225.00	85,000.00	16,737.50	85,000.00	7,625.00	
	1-C	14,410.00	65,000.00	13,436.25	65,000.00	12,312.50	70,000.00	5,543.75	

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(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	212.50								
	602.50								
	900.00								
	1,087.50								
	20.00								
255,920.91			247,263.16		247,263.16	722,578.03			
1,219,024.89	31,297.75		1,187,727.14		1,187,727.14	2,186,691.36			
	212.50								
	700.00								
	235.00								
	566.25								
353,647.81			351,934.06		351,934.06	276,833.44			
30,972.24	146.25		30,825.99		30,825.99	27,917.76			
	5,052.50								
	2,075.00								
43,400.97	75.00		36,198.47		36,198.47				

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(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Schools Unallocated	2-A			192,363.75	160,000.00	120,640.00	160,000.00	218,320.00	
	2-B					198,800.00	225,000.00	93,775.00	1,451,516.25
Emery	1					49,450.00	100,000.00	22,225.00	171,675.00
Hayward Burbank Elementary	8	550.00	2,000.00	450.00	2,000.00	350.00	2,000.00	2,150.00	
	9	1,850.00	20,000.00	1,650.00	20,000.00	1,450.00	20,000.00	625.00	
	7	4,712.50	15,000.00	4,350.00	15,000.00	3,837.50	15,000.00	16,825.00	
	5	6,111.25	19,000.00	6,087.50	25,000.00	5,580.00	22,000.00	2,597.50	
	4-A	5,895.00	12,000.00	5,671.25	12,000.00	5,310.00	12,000.00	2,490.00	
	4-D	2,832.50	7,000.00	3,922.50	7,000.00	2,955.00	6,000.00	7,432.50	
	4-C	3,506.25	8,000.00	3,477.50	8,000.00	3,105.00	8,000.00	9,507.50	
	4-B	6,262.50	12,000.00	5,857.50	12,000.00	5,422.50	12,000.00	2,531.25	
	11-A	7,327.50	12,000.00	6,637.50	12,000.00	6,067.50	12,000.00	2,853.75	
	11-B	14,298.75	20,000.00	13,551.75	20,000.00	12,309.00	20,000.00	25,904.50	
	11-C	3,097.50	4,000.00	3,268.75	4,000.00	3,287.50	4,000.00	5,593.75	
	11-A	6,990.00	10,000.00	6,355.00	10,000.00	5,835.00	10,000.00	2,755.00	
	11-B	2,362.50	3,000.00	2,117.50	3,000.00	1,880.00	3,000.00	887.50	
	11-C	8,237.50	10,000.00	8,550.00	10,000.00	7,800.00	10,000.00	13,806.25	
	11-D	2,060.00	5,000.00	1,920.00	5,000.00	1,757.50	5,000.00	797.50	
	11-E	16,800.00	20,000.00	15,318.75	20,000.00	14,587.50	20,000.00	27,043.75	
	11-F	4,756.25	5,000.00	5,012.50	5,000.00	4,670.00	5,000.00	2,235.00	
	11-G	8,465.00	10,000.00	7,965.00	10,000.00	7,465.00	10,000.00	3,482.50	
	11-H	8,100.00	10,000.00	7,600.00	10,000.00	7,100.00	10,000.00	3,300.00	
	11-I			7,835.00	10,000.00	4,690.00	10,000.00	12,220.00	
La Vista Elementary	1	1,812.50	3,000.00	1,622.50	3,000.00	1,678.75	3,000.00	3,818.75	
	2	3,873.75	6,000.00	3,202.50	6,000.00	2,940.00	6,000.00	7,413.75	

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(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	2,596.25								
1,016,668.24			1,014,071.99		1,014,071.99	401,245.79			
25,587.03			25,587.03		25,587.03	146,087.97			
	462.50								
	165.00								
	73.75								
	245.00								
	310.00								
	120.00								
	1,020.00								
	1,125.00								
	93.75								
	293.75								
	60.00								
	625.00								
	2,098.75								
	75.00								
	520.00								
	150.00								

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DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.) (1)			Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
			Interest (2)	Principal (3)	Interest (4)	Principal (5)	Interest (6)	Principal (7)	Provisions for Reserves (8)	Total (9)
(Continued)										
Hayward	La Vista Elementary	3	11,041.25	14,000.00	10,771.25	14,000.00	10,432.50	14,000.00	19,111.25	
"	"	4-A	3,237.00	4,000.00	3,071.00	4,000.00	2,905.00	4,000.00	5,411.00	
"	"	4-B	7,728.75	8,000.00	7,090.00	8,000.00	6,887.50	8,000.00	11,343.75	
"	"	4-C	2,827.50	3,000.00	2,640.00	3,000.00	2,470.00	3,000.00	1,160.00	
"	"	5-A	1,317.50	2,000.00	1,005.00	2,000.00	1,060.00	2,000.00	480.00	
"	"	5-B	3,637.50	5,000.00	4,762.50	5,000.00	4,275.00	5,000.00	2,043.75	
"	"	5-C			4,525.00	9,000.00	4,250.00	5,000.00	2,000.00	
"	Mt. Eden Elementary	2	100.00	2,000.00	75.00	2,000.00	50.00	2,000.00	12.50	
"	"	3	1,472.50	4,000.00	1,432.50	4,000.00	1,320.00	4,000.00	610.00	
"	"	4-A	1,560.00	3,000.00	1,446.25		1,365.00	3,000.00	633.75	
"	"	4-B	1,136.25	2,000.00	1,127.50	2,000.00	1,045.00	2,000.00	2,508.75	
"	"	5-A	875.00	2,000.00	566.25	2,000.00	715.00	2,000.00	330.00	
"	"	5-B	2,762.50	6,000.00	2,393.75	6,000.00	2,393.75	5,000.00	6,162.50	
"	"	5-C	5,055.00	7,000.00	5,156.25	7,000.00	4,893.75	7,000.00	9,381.25	
"	"	5-D	1,201.25	2,000.00	1,710.00	2,000.00	1,455.00	2,000.00	2,702.50	
"	"	6-A	1,980.00	3,000.00	2,733.75	3,000.00	2,295.00	3,000.00	4,110.00	
"	"	6-B	7,215.00	8,000.00	6,735.00	8,000.00	6,440.00	8,000.00	11,120.00	
"	"	6-C	11,483.75	15,000.00	10,840.00	15,000.00	10,090.00	15,000.00	19,857.50	
"	"	6-D	9,390.00	10,000.00	8,890.00	10,000.00	8,390.00	10,000.00	3,945.00	
"	"	7-A	2,647.50	5,000.00	2,397.50	5,000.00	2,167.50	5,000.00	958.75	
"	"	7-B	7,100.00	10,000.00	6,881.25	10,000.00	6,450.00	10,000.00	3,062.50	
"	"	7-C			4,231.25	5,000.00	2,750.00	5,000.00	6,312.50	
"	Unified	1-A							159,800.00	972,505.75
Newark	Elementary	1	1,035.00	9,000.00	832.50	10,000.00	607.50	10,000.00	11,510.50	
"	"	2	1,971.25	5,000.00	1,847.50	6,000.00	1,785.00	6,000.00	7,709.00	

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DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	1,012.50								
	1,935.00								
	175.00								
	712.50								
	175.00								
	52.50								
	3,016.25								
	151.25								
	203.75								
	806.25								
	532.50								
	305.00								
	457.50								
	850.00								
	231.25								
	60.00								
	418.75								
	331.25								
446,363.56			427,499.81		427,499.81	545,005.94			
	660.00								

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(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.) (1)			Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
			Interest (2)	Principal (3)	Interest (4)	Principal (5)	Interest (6)	Principal (7)	Provisions for Reserves (8)	Total (9)
Newark (Continued)	Elementary	3	4,053.75	8,000.00	3,647.50	8,000.00	3,447.50	8,000.00	1,833.75	
"	"	4-A	2,730.00	6,000.00	3,285.00	6,000.00	2,685.00	6,000.00	1,424.00	
"	"	4-B	5,902.50	7,000.00	4,691.25	6,000.00	4,655.00	7,000.00	2,480.25	
"	"	4-C	1,685.00	2,000.00	1,945.00	2,000.00	1,590.00	2,000.00	842.00	
"	"	4-D	1,720.00	3,000.00	2,045.00	3,000.00	1,617.50	3,000.00	4,240.25	
"	"	4-E	3,465.00	3,000.00	3,145.00	3,000.00	2,995.00	3,000.00	1,605.50	
"	"	5-A	2,175.00	2,000.00	2,075.00	2,000.00	2,017.50	2,000.00	3,353.75	
"	"	5-B	6,232.50	10,000.00	5,732.50	10,000.00	5,232.50	10,000.00	2,685.25	
"	"	5-C	12,450.00	10,000.00	11,406.25	10,000.00	9,612.50	10,000.00	16,502.25	
"	"	6-A			8,920.00	5,000.00	5,905.00	5,000.00	8,866.00	
"	"	6-B					5,863.75	5,000.00	6,871.25	194,937.50
Oakland		1-A	214,813.75	390,000.00	203,307.50	410,000.00	192,500.00	400,000.00	493,500.00	
"		1-B	308,443.75	400,000.00	287,032.50	400,000.00	267,200.00	400,000.00	528,600.00	
"		1-C	270,507.50	400,000.00	269,058.75	400,000.00	247,700.00	400,000.00	521,100.00	
"		1-D	357,375.00	400,000.00	341,743.75	400,000.00	318,000.00	400,000.00	554,000.00	4,722,600.00
Piedmont		1-A	2,787.50	10,000.00	2,562.50	10,000.00	2,337.50	10,000.00	11,112.50	
"		1-B	6,455.00	30,000.00	5,930.00	30,000.00	5,425.00	30,000.00	2,450.00	
"		2	18,067.50	30,000.00	17,766.25	30,000.00	14,920.00	30,000.00	37,085.00	143,330.00
San Leandro		1-A	35,193.75	90,000.00	32,918.75	90,000.00	30,937.50	90,000.00	104,962.50	
"		1-B	44,761.25	90,000.00	38,682.50	80,000.00	36,800.00	80,000.00	17,200.00	
"		2-A	21,177.50	48,000.00	18,902.50	48,000.00	16,440.00	48,000.00	55,620.00	
"		2-B	17,321.25	32,000.00	15,652.50	32,000.00	14,080.00	32,000.00	38,640.00	
"		3-A	49,300.00	60,000.00	47,200.00	60,000.00	43,800.00	60,000.00	20,400.00	
"		3-B	92,610.00	120,000.00	86,630.00	120,000.00	80,400.00	120,000.00	37,200.00	

State Controller
County Budget Act
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

PRINTED BY A. CARLISLE & CO., S.F. 42-1610

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	342.50								
	787.50								
	1,823.75								
	255.00								
	140.00								
	106.25								
	2,300.00								
	375.00								
83,814.35			77,024.35		77,024.35	117,913.15			
	481.25								
	2,256.25								
	5,108.75								
3,119,612.96	2,012.50		3,109,754.21		3,109,754.21	1,612,845.79			
	100.00								
98,133.06	961.25		97,071.81		97,071.81	46,258.19			
	212.50								
	2,717.50								
	12.50								
306,114.33	55.00		303,116.83		303,116.83				
	200.00								
	295.00								

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)			Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
			Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
San Leandro (Continued)		3-C	32,487.50	40,000.00	30,206.25	40,000.00	28,300.00	40,000.00	53,650.00	
"		3-D	13,082.50	15,000.00	12,230.00	15,000.00	11,475.00	15,000.00	5,362.50	
"		3-E	3,850.00	10,000.00	3,402.50	10,000.00	2,975.00	10,000.00	1,312.50	1,094,555.00
San Lorenzo	Elementary	3	525.00	1,000.00	450.00	2,000.00	350.00	2,000.00	3,905.00	
"	"	5	1,800.00	20,000.00	1,600.00	20,000.00	1,400.00	20,000.00	1,158.00	
"	"	6	3,630.00	14,000.00	3,648.75	14,000.00	3,327.50	14,000.00	28,143.50	
"	"	7	5,582.50	16,000.00	5,070.00	16,000.00	4,760.00	16,000.00	4,119.00	
"	"	8-A	10,926.25	17,000.00	10,743.75	27,000.00	9,920.00	22,000.00	8,613.50	
"	"	8-B	2,720.00	5,000.00	2,655.00	5,000.00	2,387.50	5,000.00	11,128.00	
"	"	8-C	12,071.25	16,000.00	11,228.75	26,000.00	10,770.00	21,000.00	9,367.00	
"	"	8-D	2,888.00	4,000.00	3,525.00	4,000.00	2,792.00	4,000.00	9,694.50	
"	"	9-A	6,448.75	7,000.00	5,767.50	7,000.00	5,495.00	7,000.00	4,765.50	
"	"	9-B	7,897.50	9,000.00	7,063.75	9,000.00	6,932.50	9,000.00	22,391.75	
"	"	9-C	6,920.00	8,000.00	7,133.75	8,000.00	6,320.00	8,000.00	20,046.00	
"	"	9-D	2,847.50	8,000.00	2,946.25	4,000.00	2,547.50	4,000.00	2,190.75	
"	"	9-E	14,320.00	15,000.00	13,495.00	15,000.00	11,820.00	15,000.00	37,557.50	
"	"	9-F	4,277.50	5,000.00	5,022.50	5,000.00	4,312.50	5,000.00	3,752.25	
		9-G			12,502.50	10,000.00	12,165.00	10,000.00	10,687.50	424,819.25
TOTAL UNIFIED SCHOOL DISTRICT BONDS			1,996,726.25	3,324,000.00	2,128,722.75	3,365,000.00	2,162,228.50	3,880,000.00	3,821,221.50	9,863,450.00
JUNIOR COLLEGE DISTRICTS										
South County Joint		1-A					452,842.50	330,000.00	475,447.50	
"		1-B							377,530.00	1,635,820.00
TOTAL JUNIOR COLLEGE DISTRICT BONDS							452,842.50	330,000.00	852,977.50	1,635,820.00
TOTAL ALL SCHOOL DISTRICT BONDS			3,124,885.15	5,808,000.00	3,264,046.93	6,128,000.00	3,844,901.00	6,915,000.00	6,265,790.94	17,025,691.94

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	93.75								
	881.25								
170,813.55	35.00		169,308.55		169,308.55	622,129.62			
	800.00								
43,608.02	316.25		42,491.77		42,491.77				
10,143.07	125.00		10,018.07		10,018.07				
12,597.50			12,597.50		12,597.50				
	546.25								
22,394.47			21,848.22		21,848.22				
	321.25								
	885.00								
	200.00								
	293.75								
102,047.78	1,475.00		98,872.78		98,872.78				
	75.00								
16,876.25	162.50		16,638.75		16,638.75	222,352.16			
5,902,795.19	57,935.00		5,844,860.19		5,844,860.19	4,018,589.81			
786,088.04			786,088.04		786,088.04	849,731.96			
786,088.04			786,088.04		786,088.04	849,731.96			
8,684,626.45	112,674.94	516.86	8,571,434.65		8,571,434.65	8,454,257.29			

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COUNTY OF ALAMEDA
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DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COMMUNITY SERVICE DISTRICT BONDS									
Washington Manor		6,675.00	30,000.00	6,150.00	10,000.00	5,700.00	15,000.00	3,183.38	23,883.38
FLOOD CONTROL ZONE BONDS									
Zone 2	1-A	24,248.75	30,000.00	24,607.50	30,000.00	23,275.00	35,000.00	11,156.25	
"	1-B	17,048.75	30,000.00	24,058.75	30,000.00	20,625.00	30,000.00	9,862.50	
"	1-C	26,268.75	30,000.00	28,011.25	30,000.00	25,200.00	30,000.00	12,075.00	
"	1-D	42,825.00	45,000.00	41,193.75	40,000.00	39,100.00	40,000.00	18,550.00	
"	1-E	37,282.50	30,000.00	36,712.50	30,000.00	35,100.00	30,000.00	47,175.00	
"	1-F	25,662.50	20,000.00	23,381.25	20,000.00	22,650.00	20,000.00	31,075.00	
"	1-G	31,687.50	25,000.00	29,000.00	25,000.00	27,875.00	25,000.00	13,312.50	
"	1-H			26,681.25	15,000.00	16,912.50	15,000.00	23,268.75	
"	1-I					8,496.25	5,000.00	7,748.75	623,457.50
Zone 3A	1-A	14,025.00	20,000.00	13,200.00	20,000.00	12,200.00	20,000.00	5,725.00	
"	1-B	15,330.03	20,000.00	15,984.97	20,000.00	14,700.00	20,000.00	27,199.40	
"	1-C	19,461.00	25,000.00	21,065.00	5,000.00	19,000.00	20,000.00	9,000.00	
"	1-D	11,261.25	10,000.00	11,113.75	10,000.00	10,450.00	10,000.00	15,100.00	
"	1-E	15,251.25	15,000.00	16,745.00	15,000.00	15,975.00	15,000.00	7,612.50	
"	1-F	30,812.50	25,000.00	28,831.25	25,000.00	28,125.00	25,000.00	13,437.50	
"	1-G	5,362.50	5,000.00	5,968.75	5,000.00	5,425.00	5,000.00	2,587.50	
"	1-H			4,865.00	5,000.00	5,252.50	5,000.00	2,501.25	314,290.65
Zone 4	1-A	2,172.50	1,000.00	2,130.00	4,000.00	2,227.50	3,000.00	1,068.75	
"	1-B	858.75	1,000.00	807.50	1,000.00	720.00	1,000.00	342.50	
"	1-C	2,400.00	2,000.00	2,300.00	2,000.00	2,200.00	2,000.00	3,075.00	
"	1-D	5,512.50	5,000.00	5,162.50	5,000.00	5,012.50	5,000.00	2,381.25	28,027.50

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DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
29,033.38	5,150.00		23,883.38		23,883.38	-0-			
	325.00								
	4,305.00								
	370.00								
	525.00								
	750.00								
	500.00								
	375.00								
250,696.03			243,546.03		243,546.03	379,911.47			
	175.00								
	1,196.20								
	17,650.00								
	1,531.25								
	5,543.75								
	543.75								
	268.75								
133,675.14	637.50		106,128.94		106,128.94	208,161.71			
	3,132.50								
	52.50								
14,472.31	100.00		11,187.31		11,187.31	16,840.19			

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DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Zone 5	1-A	10,742.50	15,000.00	10,752.50	15,000.00	9,562.50	15,000.00	19,593.75	
"	1-B	23,675.00	20,000.00	22,225.00	20,000.00	21,450.00	20,000.00	30,475.00	
"	1-C	32,625.00	30,000.00	29,750.00	30,000.00	28,350.00	30,000.00	43,800.00	
"	1-D	13,258.75	10,000.00	12,211.50	10,000.00	11,785.00	10,000.00	5,642.50	
"	1-E	18,981.25	15,000.00	18,443.75	15,000.00	17,587.50	15,000.00	23,606.25	
"	1-F	24,400.00	20,000.00	23,400.00	20,000.00	22,400.00	20,000.00	10,700.00	
"	1-G					17,752.50	15,000.00	8,501.25	396,206.25
Zone 6	1-A	7,637.50	10,000.00	6,293.75	15,000.00	6,100.00	10,000.00	2,800.00	
"	1-B	7,328.75	10,000.00	6,916.25	10,000.00	6,650.00	10,000.00	3,187.50	
"	1-C	6,168.75	5,000.00	5,850.00	5,000.00	5,587.50	5,000.00	7,731.25	
"	1-D	11,581.25	10,000.00	10,375.00	10,000.00	10,325.00	10,000.00	15,037.50	
"	1-E	6,520.75	5,000.00	5,823.75	5,000.00	5,892.50	5,000.00	2,821.25	
"	1-F	12,616.25	10,000.00	11,575.00	10,000.00	11,075.00	10,000.00	5,287.50	
"	1-G	5,275.00	5,000.00	5,662.50	5,000.00	5,137.50	5,000.00	2,443.75	
"	2-A					23,670.00	20,000.00	11,335.00	200,081.25
Zone 7	1-A	53,425.00	45,000.00	51,293.75	45,000.00	48,937.50	45,000.00	23,343.75	
"	1-B	41,525.00	35,000.00	41,746.25	35,000.00	39,637.50	35,000.00	18,943.75	
"	1-C					17,820.00	15,000.00	8,535.00	252,217.50
Zone 9	1-A	49,200.00	40,000.00	47,600.00	40,000.00	45,400.00	40,000.00	62,200.00	
"	1-B	17,175.00	15,000.00	16,150.00	15,000.00	15,675.00	15,000.00	7,462.50	
"	1-C					8,402.50	5,000.00	7,717.50	
"	1-D					5,657.50	5,000.00	2,703.75	220,218.75
TOTAL FLOOD CONTROL ZONE BONDS		669,606.78	639,000.00	687,888.97	642,000.00	725,376.25	721,000.00	588,123.15	2,034,499.40

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	60.00								
	225.00								
	350.00								
	443.75								
159,980.16			158,901.41		158,901.41	237,304.84			
	5,937.50								
	186.25								
	375.00								
	550.00								
	425.00								
	353.75								
	87.50								
78,534.88			70,619.88		70,619.88	129,461.37			
	281.25								
	1,253.75								
77,125.31			75,590.31		75,590.31	176,627.19			
	531.25								
	275.00								
110,814.12			110,007.87		110,007.87	110,210.88			
825,297.95	49,316.20		775,981.75		775,981.75	1,258,517.65			

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COUNTY OF ALAMEDA
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DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HOSPITAL DISTRICT BONDS									
Eden Township	1	15,493.75	75,000.00	13,543.75	75,000.00	11,343.75	75,000.00	80,156.25	
"	2	19,440.00	50,000.00	20,440.00	45,000.00	17,000.00	50,000.00	7,625.00	241,125.00
Washington Township	1	21,462.50	70,000.00	17,237.50	70,000.00	14,437.50	70,000.00	76,825.00	
"	2	41,846.25	75,000.00	40,980.00	75,000.00	37,575.00	75,000.00	17,381.25	291,218.75
" (Certificate of Indebtedness)	2	1,260.00		1,260.00	60,000.00				
"	3					1,942.20		39,971.10	41,913.30
TOTAL HOSPITAL DISTRICT BONDS		99,502.50	270,000.00	93,461.25	325,000.00	82,298.45	270,000.00	221,958.60	574,257.05
SANITARY DISTRICT BONDS									
Alvarado	1	510.76	1,100.00	561.75	1,100.00	512.25	1,100.00	239.65	
"	2	245.00	2,000.00	195.00	2,000.00	127.50	2,000.00	6,221.50	10,200.90
Castro Valley	1	1,260.00	5,000.00	1,365.00	5,000.00	1,050.00	5,000.00	450.00	
"	2	19,700.00	50,000.00	18,312.50	50,000.00	16,375.00	50,000.00	32,485.50	105,360.50
Oro Loma	1	1,653.75	4,000.00	1,586.25	4,000.00	1,485.00	4,000.00	11,480.00	16,965.00
"	2	1,500.00	5,000.00	3,400.00	5,000.00	2,312.50	5,000.00	10,887.50	18,200.00
"	3-A	1,300.00	7,000.00	1,020.00	7,000.00	950.00	7,000.00	12,200.00	20,150.00
"	4	1,411.88	2,500.00	1,482.50	1,000.00	1,706.25	2,500.00	3,331.25	7,537.50
"	5	36,613.75	55,000.00	34,901.25	55,000.00	33,068.75	55,000.00	71,087.50	
"	7-A	11,775.00	10,000.00	11,425.00	10,000.00	10,987.50	15,000.00	20,362.50	
"	7-B	3,847.50	4,000.00	3,668.75	5,000.00	3,506.25	5,000.00	6,712.50	
"	7-C	39,180.00	20,000.00	38,500.00	20,000.00	37,600.00	20,000.00	43,800.00	322,125.00
"	6	740.00	1,000.00	700.00	1,000.00	660.00	1,000.00	4,440.00	6,100.00

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STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
202,020.24	5,725.00		196,295.24		196,295.24	44,829.76			
	150.00								
170,349.23	1,826.25		168,372.98		168,372.98	122,845.77			
1,682.85			1,682.85		1,682.85	40,230.45			
374,052.32	7,701.25		366,351.07		366,351.07	207,905.98			
	52.49								
8,772.57			8,720.08		8,720.08	1,480.82			
	60.00								
40,944.99	350.00		40,534.99		40,534.99	64,825.51			
12,107.27	168.75		11,938.52		11,938.52	5,026.48			
11,692.88	206.25		11,486.63		11,486.63	6,713.37			
12,510.39	110.00		12,400.39		12,400.39	7,749.61			
9,061.87	5,480.00		3,581.87		3,581.87	3,955.63			
	87.50								
	1,178.75								
146,533.41	40.00		145,227.16		145,227.16	176,897.84			
4,641.35			4,641.35		4,641.35	1,458.65			

State Controller
County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)		Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Union	2	1,170.00	13,000.00	2,193.75	13,000.00	1,755.00	13,000.00	731.25	
"	3	5,487.50	10,000.00	5,862.50	10,000.00	5,150.00	10,000.00	2,400.00	
"	4-A	78,710.00	40,000.00	77,440.00	35,000.00	75,075.00	40,000.00	36,537.50	
"	4-B	15,755.00		45,173.75	20,000.00	40,862.50	20,000.00	140,081.25	385,592.50
Union Annex	2	581.25	5,000.00	285.00	4,000.00	337.50	3,000.00	1,073.00	4,410.50
Union Annex	4	28.11	500.00	28.11	500.00				
Union Annex	10	3,386.25	10,000.00	3,317.50	10,000.00	3,000.00	10,000.00	59,937.50	72,937.50
Union Annex	11	1,225.00	1,000.00	1,175.00	1,000.00	1,125.00	1,000.00	3,793.00	5,918.00
Decoto (Union)	1	212.50	2,000.00	85.00	2,000.00				
Irvington (Union)	1	990.00	6,000.00	825.00	6,000.00	660.00	6,000.00	247.50	6,907.50
Irvington Annex (Union)	1	450.00	2,000.00	375.00	2,000.00	300.00	2,000.00	799.50	3,099.50
Irvington Annex (Union)	7	870.00	1,000.00	830.00	1,000.00	790.00	1,000.00	3,222.00	5,012.00
Irvington Annex (Union)	8	610.00	1,000.00	570.00	1,000.00	530.00	1,000.00	2,681.00	4,211.00
Irvington Annex (Union)	9	955.00	2,000.00	1,075.00	2,000.00	955.00	2,000.00	5,416.50	8,371.50
Irvington Annex (Union)	10	2,225.00	3,000.00	2,125.00	2,000.00	1,750.00	2,000.00	8,444.00	12,194.00
Niles (Union)	1	812.50	1,000.00	812.50	9,000.00	512.50	5,000.00	1,941.25	7,453.75
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GRAND TOTAL ALL BONDS		4,145,258.93	7,021,100.00	4,322,009.51	7,399,600.00	[illegible]	5,220,600.00	[illegible]	[illegible]

State Controller
County Budget Act
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

PRINTED BY AUDITOR'S BOOKKEEPING

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	1,023.75								
5,156.10	187.50		3,944.85		3,944.85				
	6,340.00								
211,106.43	1,415.00		203,351.43		203,351.43	178,296.22			
1,769.61	260.00		1,509.61		1,509.61	2,900.89			
63.21		63.21							
66,025.75	588.75		65,437.00		65,437.00	7,500.50			
3,567.62			3,567.62		3,567.62	2,350.38			
2,138.82	21.25	2,117.57							
5,843.54			5,843.54		5,843.54	1,063.96			
1,024.36			1,024.36		1,024.36	2,075.14			
2,696.89			2,696.89		2,696.89	2,315.11			
2,948.51			2,948.51		2,948.51	1,262.49			
5,615.83	200.00		5,415.83		5,415.83	2,955.67			
8,993.30	325.00		8,668.30		8,668.30	3,525.70			
3,075.95	93.75		2,982.20		2,982.20	4,471.55			
566,290.65	18,188.74	2,180.78	545,921.13		545,921.13	476,825.52			
40,784.72	120.00		40,664.72		40,664.72	19,999.03			
1,835,459.02	80,476.19	2,180.78	1,752,802.05		1,752,802.05	1,963,248.18			
10,520,085.47	193,151.13	2,697.64	10,324,236.70		10,324,236.70	10,417,505.47			